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ABSTRACT

This document provides detailed tables of the operating budget appropriation for the Illinois public community college system for fiscal year 2002. This document reflects final audited data and revised decision criteria affecting the appropriation for the community college system. Figures detailed in this report include basic instruction resource requirements, $1,065,115,611; public service resource requirements, $139,860,478; total resource requirements, $1,213,253,311; Illinois Community College Board (ICCB) funding, $326,985,500; total estimated non-ICCB revenues (i.e., local property taxes, student tuition and fees, corporate personal property replacement tax revenues, State Board of Education grants, and other miscellaneous federal, state, and local revenues), $886,272,831; calculation of the standard local tax contribution, $375,994,664; equalized assessed valuation average annual increase for 1996-1999, 5.13%; tuition and fee revenue, $248,514,691; average tuition and fee rate adjusted for mandated waivers and scholarships, $51.30; total miscellaneous federal, state, and local revenue, $175,539,156; total net operating revenue, $1,005,892,952; total revenue, $1,317,185,994; total credit hours, 5,939,748 hrs; total calculated base operating grants, $193,769,979; and total unrestricted grants, $272,066,500. (Contains 48 tables.) (KP)

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ED 463 819

Operating Budget Appropriation and Supporting Technical Data

for the Illinois Public Community College System

Fiscal Year 2002

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401 East Capitol Avenue
Springfield, Illinois 62701-1711
Telephone: (217) 785-0123
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FISCAL YEAR 2002
OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA

TABLE OF CONTENTS

Page

Introduction 1

Fiscal Year 2002 Resource Requirements
for the Illinois Public Community College System 2

Table 1 - Fiscal Year 2002 Basic Instructional
Resource Requirements 2

Table 2 - Fiscal Year 2000 Net Instructional Unit Cost
by Funding Categories 3

Table 3 - Fiscal Year 2000 Adjusted Net Instructional Unit Cost 4

Table 4 - Fiscal Year 2000 Public Service Expenditures in
Illinois Public Community Colleges 5

Table 5 - Fiscal Year 2002 Public Service Resource Requirements 6

Table 6 - Fiscal Year 2002 Total Community College
Resource Requirements 6

Table 7 - Calculation of Weighted Cost Increase 7

Fiscal Year 2002 Estimated Revenue Available to the
Illinois Public Community College System from Non-ICCB Sources 8

Table 8 - Fiscal Year 2002 Estimated Non-ICCB Revenues 8

Table 9 - Fiscal Year 2002 Calculation of the
Standard Local Tax Contribution 9

Table 10 - 1996 Through 1999 Actual Equalized Assessed
Valuation and Yearly Percent Change for the
Illinois Public Community College System 10

TABLE OF CONTENTS
(Continued)

Page

Table 11 - 1999 EAVs, Maximum Authorized Operating Tax Rates, and Tax Extensions 11

Table 12 - 1999 Estimated Tax Collection Loss by Community College District 12

Table 13 - 2000 Corporate Personal Property Replacement Tax (CPPRT) Revenues 13

Table 14 - Fiscal Year 2002 Standard Tuition and Fees Contribution 14

Table 15 - Fiscal Year 2002 Percentage of Other Federal, State, and Local Revenue 14

Fiscal Year 2002 Grants to Colleges 15

Table 16 - Fiscal Year 2002 ICCB Funding for Illinois Public Community Colleges 15

Table 17A - Credit Hours Used in Calculating Fiscal Year 2002 Credit Hour Allocation for Base Operating Grants 16

Table 17B - Fiscal Year 1998 Credit Hours 17

Table 17C - Fiscal Year 1999 Credit Hours 18

Table 17D - Fiscal Year 2000 Credit Hours 19

Table 18 - Fiscal Year 2002 Sources of Revenue for Illinois Public Community Colleges 20

Table 19 - Fiscal Year 2002 Calculation for Credit Hour Allocation Rates by Category 21

Table 19A - Fiscal Year 2002 Calculation of Credit Hour Allocation Rates by Category-Inflated Unit Cost 22

TABLE OF CONTENTS
(Continued)

Page

Table 19B - Fiscal Year 2002 Calculation of Credit Hour Allocation Rates by Category-Tuition and Fee Standards 22

Table 19C - Fiscal Year 2002 Calculation of Credit Hour Allocation Rates by Category-Standard Local Tax Contribution 22

Table 19D - Fiscal Year 2002 Calculation of Credit Hour Allocation Rates by Category-SBE Grants 23

Table 19E - Fiscal Year 2002 Calculation of Credit Hour Allocation Rates by Category-Other Revenues 23

Table 19F - Fiscal Year 2002 Calculation of Operation & Maintenance Allocation for Base Operating Grants 25

Table 20 - Fiscal Year 2002 Small College Funding 26

Table 21A - Fiscal Year 2002 Calculation of EAV Equalization Threshold 26

Table 21B - Calculation of EAV/FTE for Equalization 27

Table 21C - Net Operating Corporate Personal Property Replacement Tax (CPPRT) Revenue Per In-District and Chargeback FTE 28

Table 21D - Fiscal Year 2002 Equalization Funding for the Illinois Public Community College System 29

Table 22 - Fiscal Year 2002 Special Populations Grants 30

Table 23 - Fiscal Year 2002 Workforce Development Grants-Business and Industry Grants 31

Table 24 - Fiscal Year 2002 Workforce Development Grants-Education-to-Career Grants 32

TABLE OF CONTENTS
(Continued)

Page

Table 25 - Fiscal Year 2002 Workforce Development Grants-
Welfare-to-Work Grants 33

Table 26 - Fiscal Year 2002 Advanced Technology Equipment Grants 34

Table 27 - Fiscal Year 2002 Advanced Technology Special Technology
Support Initiative Grants 35

Table 28 - Fiscal Year 2002 Staff Technical Skills Enhancement Grants 36

Table 29 - Fiscal Year 2002 Deferred Maintenance Grants 37

Table 30 - Fiscal Year 2002 Current Workforce Training Grants 38

Table 31 - Fiscal Year 2002 Accelerated College Enrollment Grants 39

Table 32 - Fiscal Year 2002 IL. Community College Online Grants 40

Table 33A - Fiscal Year 2002 Performance-Based Initiative-
Performance indicators 41

Table 33B - Fiscal Year 2002 Performance-Based Initiative-
Funds Awarded 42

Table 34A - Fiscal Year 2002 Operating (Unrestricted) Grants
to Colleges 43

Table 34B - Fiscal Year 2002 Total Grants to Colleges 44

INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2002 operating budget appropriation for the Illinois public community college system. This document reflects final audited data and revised decision criteria affecting the fiscal year 2002 appropriation for the community college system. The FY2002 appropriations were reduced from the original appropriation amount. Tables 22 through 34B reflect these reductions.

Section 2-16.02 of Public Community College Act provides for a proportionate adjustment to grants when monies appropriated are insufficient to meet the authorized funding. This was the case in fiscal year 2002. Accordingly, the data presented in this document reflect the provisions and assumptions of the community college authorization; however, as noted within the document, equalization grants were reduced to conform with the amount of funds appropriated.

Fiscal Year 2002 Resource Requirements For The Illinois Public Community College System

The community college system in Illinois requests state funding based on an analysis of projected needs and priorities for instructional and public service activities. The funding plan also contains provisions for funding other identified needs. Special grants addressing these needs are included as additional resource requirements.

Basic Instructional Resource Requirements. Determination of the statewide average cost of producing a student semester credit hour of instruction (unit cost) is the foundation for computing instructional resource requirements. The fiscal year 2000 unit cost was adjusted by a two-year weighted cost increase and then multiplied by the credit hours utilized for fiscal year 2002. This product represents the basic instructional resource requirements for fiscal year 2002. (See Tables 1 through 3.)

Table 1

FISCAL YEAR 2002 BASIC INSTRUCTIONAL RESOURCE REQUIREMENTS

FY 2000 Average Unit Cost[a]	$ 172.26
Two-year Cost Increase	x 1.0410
FY 2002 Average Unit Cost	$ 179.32
Credit Hours Budgeted for FY 2002	x 5,939,748
Basic Instructional Resource Requirements	$1,065,115,611

(a) This average unit cost has been adjusted for tort liability insurance, worker's compensation, unemployment insurance, Audit Fund, and Public Building Commission Operation and Maintenance Fund special tax levies. An additional adjustment has been made to exclude expenditures associated with private gifts and grants and federal competitive grants.

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Table 2

FISCAL YEAR 2000 NET INSTRUCTIONAL UNIT COST BY FUNDING CATEGORIES

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
503	BLACK HAWK	$198.69	$203.33	$216.15	$317.21	$178.70	$153.88	$197.13
508	CHICAGO	217.44	190.73	207.69	238.60	183.88	133.12	170.72
507	DANVILLE	227.53	284.23	305.06	283.51	213.84	263.81	248.87
502	DUPAGE	172.00	204.34	198.18	305.36	160.06	136.51	178.61
509	ELGIN	DNS	DNS	DNS	DNS	DNS	DNS	DNS
512	HARPER	219.89	238.49	252.07	419.26	217.29	229.36	230.16
540	HEARTLAND	203.45	248.37	269.56	314.74	157.66	167.35	207.32
519	HIGHLAND	199.31	259.70	297.43	228.33	141.90	178.38	202.83
514	ILLINOIS CENTRAL	NA	NA	NA	NA	NA	NA	NA
529	ILLINOIS EASTERN	125.78	174.78	133.47	171.92	125.08	136.22	136.65
513	ILLINOIS VALLEY	191.22	181.11	182.13	281.10	179.32	160.26	191.42
525	JOLIET	187.81	191.31	296.33	345.38	159.74	161.78	202.67
520	KANKAKEE	178.40	223.45	260.25	274.43	163.14	133.94	182.36
501	KASKASKIA	148.48	161.99	186.88	250.22	129.02	242.62	167.72
523	KISHWAUKEE	158.91	208.82	288.30	302.04	170.51	247.13	199.22
532	LAKE COUNTY	2[illegible].69	268.29	252.14	369.54	227.71	197.18	246.33
517	LAKE LAND	119.41	138.69	141.72	195.09	134.82	152.91	132.46
536	LEWIS & CLARK	158.67	161.14	208.28	326.76	155.22	163.24	174.19
526	LINCOLN LAND	207.27	196.58	194.48	337.44	206.34	222.97	213.32
530	LOGAN	167.04	217.18	231.33	253.15	182.50	145.27	186.49
528	MC HENRY	203.24	220.56	247.51	222.68	195.09	164.19	204.88
524	MORAINE VALLEY	185.43	173.79	249.36	328.03	168.99	132.14	191.35
527	MORTON	178.73	199.32	227.35	307.02	111.65	143.00	171.09
535	OAKTON	194.83	211.68	205.92	327.98	170.97	122.45	188.36
505	PARKLAND	197.16	224.70	239.98	360.57	187.67	178.29	210.59
515	PRAIRIE STATE	208.96	205.33	270.61	396.20	194.37	204.41	225.05
521	REND LAKE	120.00	194.39	210.92	236.82	89.12	147.76	154.20
537	RICHLAND	218.80	270.20	282.80	230.25	226.47	523.82	244.02
511	ROCK VALLEY	147.35	220.08	216.00	238.19	125.55	206.59	168.01
518	SANDBURG	193.00	259.04	262.71	270.91	192.95	289.95	221.03
506	SAUK VALLEY	197.21	211.17	250.86	373.36	204.64	212.37	216.96
531	SHAWNEE	164.44	197.60	219.40	197.67	179.42	129.11	173.81
510	SOUTH SUBURBAN	218.04	201.70	249.93	292.13	209.20	149.74	212.15
533	SOUTHEASTERN	164.08	198.51	196.16	253.03	149.28	175.15	183.00
522	SOUTHWESTERN	166.06	189.69	198.57	245.58	163.65	167.17	177.84
534	SPOON RIVER	191.63	254.40	288.88	28[illegible].33	159.15	441.36	221.10
504	TRITON	161.82	166.58	211.60	197.51	175.48	113.54	165.92
516	WAUBONSEE	183.60	203.78	220.23	200.35	180.24	209.90	194.92
539	WOOD	179.57	183.16	240.96	273.95	178.56	215.67	196.51
	STATE AVERAGES	**$187.63**	**$199.18**	**$215.06**	**$269.41**	**$177.28**	**$144.75**	**$187.34**

SOURCE OF DATA: Fiscal Year 2000 Unit Cost Study

DNS = Data Not Submitted
NA = Not Available for publication

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Table 3

FISCAL YEAR 2000 ADJUSTED NET INSTRUCTIONAL UNIT COST

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/ Averages
Unadjusted Unit Cost	$186.36	$198.23	$215.54	$268.63	$176.65	$152.00	$188.13
FY 2000 Expenditures	565,050,632	78,980,166	166,815,750	83,344,904	85,389,151	165,301,145	1,144,881,748
Less PBC Expenditures	5,410,491	811,532	1,320,225	989,350	1,366,644	6,179,668	16,077,910
Less Additional Adjustments*	28,733,883	4,016,289	8,482,893	4,238,245	4,342,198	8,405,873	58,219,382
FY 2000 Adjusted Costs	530,906,258	74,152,345	157,012,632	78,117,309	79,680,309	150,715,604	1,070,584,456
FY 2000 Unit Cost Credit Hours	3,032,082	398,435	773,954	310,260	483,374	1,087,484	6,085,587
FY 2000 Adjusted Unit Cost/Credit Hour	175.10	186.11	202.87	251.78	164.84	138.59	175.92
FY 2000 Actual Credit Hours	2,902,818	364,249	751,886	303,507	457,658	1,029,574	5,809,684
FY 2002 Funded Credit Hours	2,928,110	384,843	755,352	316,914	460,584	1,093,946	5,939,748
FY 2000 Statewide Average Unit Cost/Credit Hour	$173.59	$176.15	$201.94	$241.13	$163.79	$130.43	$172.26

* Special levies, private gifts and grants, and federal competitive grants

Public Service Resource Requirements. The actual public service expenditures for fiscal year 2000 as reported in the 2000 *Unit Cost Report* were adjusted for a two-year cost increase to yield the fiscal year 2002 public service resource requirements of $139,860,478* (see Tables 4 and 5).

*estimates were used for Elgin and Illinois Central due to data allocation problems

Table 4
FISCAL YEAR 2000 PUBLIC SERVICE EXPENDITURES
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Public Service Expenditures
503	Black Hawk	$ 4,478,503
508	Chicago	15,361,112
507	Danville	2,372,709
502	DuPage	9,269,164
509	Elgin	DNS
512	Harper	8,804,291
540	Heartland	1,411,370
519	Highland	2,030,890
514	Illinois Central	NA
529	Illinois Eastern	285,121
513	Illinois Valley	4,016,145
525	Joliet	4,988,771
520	Kankakee	3,519,644
501	Kaskaskia	1,001,907
523	Kishwaukee	684,533
532	Lake County	5,208,135
517	Lake Land	2,179,477
536	Lewis & Clark	2,674,204
526	Lincoln Land	3,449,803
530	Logan	1,943,501
528	McHenry	3,287,141
524	Moraine Valley	4,415,776
527	Morton	1,028,899
535	Oakton	6,837,059
505	Parkland	6,165,222
515	Prairie State	2,111,117
521	Rend Lake	3,731,468
537	Richland	1,023,305
511	Rock Valley	6,056,745
518	Sandburg	669,625
506	Sauk Valley	447,179
531	Shawnee	830,055
510	South Suburban	2,854,891
533	Southeastern	663,435
522	Southwestern	5,547,571
534	Spoon River	1,090,496
504	Triton	3,268,951
516	Waubonsee	1,921,563
539	Wood	958,604
	Subtotal	$126,588,382
	General Studies Expenditures	319,542
	TOTAL	$ 126,907,924

SOURCE OF DATA: Fiscal Year 2000 Unit Cost Report

Table 5

FISCAL YEAR 2002 PUBLIC SERVICE RESOURCE REQUIREMENTS

FY 2000 Public Service Expenditures	$134,352,044
Two-year Cost Increase	x 1.0410
FY 2002 Public Service Resource Requirements	$139,860,478

Total Resource Requirements. As presented in Table 6, the total of fiscal year 2002 basic instructional resource requirements, fiscal year 2002 public service resource requirements, and special needs funding represents the total resource requirements for the community college system for fiscal year 2002.

Table 6
FISCAL YEAR 2002
TOTAL COMMUNITY COLLEGE RESOURCE REQUIREMENTS

FY 2002 Basic Instructional Resource Requirements	$1,065,115,611
FY 2002 Public Service Resource Requirements	$139,860,478
FY 2001 Special Needs:	
Change in Special Populations Grants	$ 27,016
Change in Workforce Development Grants	3,666
Change in Advanced Technology Grants	349,216
Change in Retirees Health Insurance Grants	6,300
Change in Small College Grants	(973,800)
Deferred Maintenance Grants	813,595
Current Workforce Training Grant	5,000,000
Accelerated College Enrollment Grant	1,500,000
Illinois Community College Online Grant	550,000
General Rate Support	562,000
Total Special Needs	$ 8,277,222
Fiscal Year 2002 Total Resource Requirements	$1,213,253,311

Fiscal Year 2002 Cost Increase. As indicated, the fiscal year 2002 resource requirements are determined by adjusting fiscal year 2000 data for a two-year cost increase. This is necessary since the most recent actual cost data available are for the second year prior to the budget year. The increase for fiscal year 2000 to fiscal year 2001 is based on the inflation assumptions in the fiscal year 2001 appropriation. The increase for fiscal year 2001 to fiscal year 2002 is based on ICCB's inflation forecasts and supplemental adjustments to those forecasts. The calculation of the two-year weighted cost increase is presented in Table 7.

Table 7

CALCULATION OF WEIGHTED COST INCREASE

	FY 2000 Percentage of Total Cost	x	FY 2002 Cost Increase	=	FY 2002 Weighted Cost Increase
Staff Compensation	65.17%		2.85%*		0.018572
Employee Benefits	9.30%		0.00%		0.000000
Utilities	3.79%		0.00%		0.000000
Library Materials	0.24%		0.00%		0.000000
General Costs	21.51%		0.00%		0.000000
					0.018572

FY 2001 Appropriated Cost Increase:	2.20%
FY 2002 Projected Cost Increase:	1.86%
Total Weighted Two-Year Cost Increase:	4.10%

*3.0 percent on a 95 percent personal services base.

The ICCB's cost increase factors are based on an analysis of the Higher Education Price Index, the Consumer Price Index, and other similar inflation indices as well as consideration of previous ICCB requests and other higher education systems' requests. Throughout the budget development process, the various cost increase assumptions change as decisions about the level of available funding are formulated. Consequently, the final cost increase assumptions identified above reflect assumptions that will accommodate a given funding level and not necessarily various cost indices considered initially in the budget request.

Fiscal Year 2002 Estimated Revenue Available to the Illinois Public Community College System from Non-ICCB Sources

The term "non-ICCB revenues" encompasses local property taxes, student tuition and fees, corporate personal property replacement tax revenues, State Board of Education grants, and other miscellaneous federal, state, and local revenues (see Table 8). The total resource requirements less non-ICCB revenues equals the amount of ICCB appropriated state funds for the community college system.

Table 8

FISCAL YEAR 2002 ESTIMATED NON-ICCB REVENUES

Expected Local Tax Contribution	$375,994,664
Projected CPPRT	38,585,191
Tuition and Fee Standard Contribution	241,924,595
SBE Grants for Adult Education	38,500,000
SBE Grants for Vocational Education	30,683,250
Miscellaneous Federal, State, and Local Revenues	160,585,131
FY 2001 Total Expected Non-ICCB Revenues	$886,272,831

Standard Local Tax Contribution. Both 2000 and 2001 EAVs must be projected to approximate the property tax revenue available for expenditure within fiscal year 2002 (see Table 9). The projection of the system's equalized assessed valuations is based on the average annual increase in EAVs during the past three years (see Table 10). The expected local tax contribution is calculated by applying the 1999 weighted average maximum tax rate to the average of the projected 2000 and 2001 equalized assessed valuations (see Table 11). The tax rate is exclusive of any Public Building Commission Operation and Maintenance tax levies.

Additionally, the standard local tax contribution is adjusted for tax collection losses experienced by the system (see Table 12). The local tax contribution also reflects the reductions created by the Property Tax Extension Limitation Act.

Corporate Personal Property Replacement Tax Revenue. Revenue generated from taxes on corporations, partnerships, and utilities is distributed to community colleges in lieu of personal property tax revenues eliminated by the state of Illinois in 1979. The corporate personal property replacement tax revenues distributed to community college districts in 2000 currently are estimated to be $38.6 million. (See Table 13.)

CPPRT expected revenue for fiscal year 2002 is based on the average of the projected 2001 and 2002 revenues available for college operations. Total CPPRT revenues distributed to the community college system are projected to remain relatively stable in 2001 and 2002. The projected fiscal year 2002 CPPRT revenues available for college operations total $38,585,191.

Table 9

FISCAL YEAR 2002
CALCULATION OF THE STANDARD LOCAL TAX CONTRIBUTION

Tax Contribution

Projected 2000 Equalized Assessed Valuation	$	197,881,675,198
Projected 2001 Equalized Assessed Valuation	+	208,036,962,769
	÷	2
Average 2000/2001 EAV (Cash Basis for FY 2002 Tax Revenues)	$	202,959,318,984
1999 Weighted Average Maximum Authorized Tax Rate	x	0.002264
	$	459,499,898
Estimated Collection Loss	-	6,113,734
	$	453,386,164
Fiscal Year 2002 Equalization Funding	-	77,391,500
Standard Tax Contribution from Local Sources	$	375,994,664

Standard Tuition and Fees Contribution. The tuition standard of $51.30 included in this budget is the fiscal year 2002 weighted average adjusted for mandated tuition waivers and scholarships plus an assumed 6.0% increase for fiscal year 2002 (see Table 14).

Projection of Other Federal, State, and Local Government Contributions. Community colleges receive additional revenues from a number of other sources. The State Board of Education distributes grants for vocational education and the Illinois Community College Board distributes grants for adult education. Estimated fiscal year 2002 Illinois Community College Board and State Board of Education grants for adult education and vocational education are $38,500,000 and $30,683,250, respectively.

Fiscal year 2002 miscellaneous revenues are projected on the basis of the community college system's past revenue experience. Miscellaneous revenues, therefore, are estimated to be 13.3 percent of the fiscal year 2002 instructional resource requirements (see Table 15).

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Table 16

1996 THROUGH 1999 ACTUAL EQUALIZED ASSESSED VALUATION
AND YEARLY PERCENT CHANGE FOR THE
ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

Year	Statewide Total EAV	Yearly Percent Change
1996	$161,980,717,031	
1997	$170,230,866,817	5.09%
1998	$178,430,968,284	4.82%
1999	188,222,116,195	5.49%

Average Annual Increase 188,222,116,195
÷ $161,980,717,031

1.1620

Cube Root of 1.1620 = 1.05132

5.13 % Average Annual Increase

Table 11

1999 EAVS, MAXIMUM AUTHORIZED OPERATING TAX RATES, AND TAX EXTENSIONS

		1999 EAV	Maximum Operating Rate (cents)		Budgeted Tax Revenue
503	BLACK HAWK	2,399,528,915	23.41		$5,617,297
508	CHICAGO	35,342,435,328	19.28	*	68,140,215
507	DANVILLE	763,860,386	44.79		3,421,331
502	DUPAGE	24,456,176,848	19.68	*	48,129,756
509	ELGIN	6,405,622,142	28.71	*	18,390,541
512	HARPER	13,398,773,832	22.73	*	30,455,413
540	HEARTLAND	2,599,682,799	22.50		5,849,286
519	HIGHLAND	1,205,197,717	25.00		3,012,994
514	ILLINOIS CENTRAL	4,054,590,916	30.00		12,163,773
529	ILLINOIS EASTERN	983,802,073	25.00		2,459,505
513	ILLINOIS VALLEY	2,136,371,150	17.00		3,631,831
525	JOLIET	8,724,732,519	19.41	*	16,934,706
520	KANKAKEE	1,485,679,192	20.50		3,045,642
501	KASKASKIA	834,768,889	25.00		2,086,922
523	KISHWAUKEE	1,278,584,935	35.00		4,475,047
532	LAKE COUNTY	15,036,427,866	19.00		28,569,213
517	LAKE LAND	1,795,791,521	23.41		4,203,948
536	LEWIS & CLARK	2,039,375,119	25.00		5,098,438
526	LINCOLN LAND	3,930,905,195	34.00		13,365,078
530	LOGAN	993,187,562	35.00		3,476,156
528	MC HENRY	4,338,269,581	25.00	*	10,845,674
524	MORAINE VALLEY	6,815,238,971	21.57	*	14,700,470
527	MORTON	1,262,768,688	37.55	*	4,741,696
535	OAKTON	12,995,338,813	19.95	*	25,925,701
505	PARKLAND	2,941,251,097	36.00		10,588,504
515	PRAIRIE STATE	2,410,207,044	22.10	*	5,326,558
521	REND LAKE	528,761,669	25.00		1,321,904
537	RICHLAND	1,865,373,009	25.31		4,721,259
511	ROCK VALLEY	4,365,553,725	27.00		11,786,995
518	SANDBURG	1,189,654,012	23.41		2,784,933
506	SAUK VALLEY	1,162,386,681	27.50		3,196,563
531	SHAWNEE	366,000,767	30.00		1,098,002
510	SOUTH SUBURBAN	2,699,891,398	23.41	*	6,320,446
533	SOUTHEASTERN	341,283,162	38.00		1,296,876
522	SOUTHWESTERN	3,603,469,884	19.06		$6,868,214
534	SPOON RIVER	579,991,787	25.00		1,449,979
504	TRITON	5,874,411,040	28.52	*	16,753,820
516	WAUBONSEE	4,106,723,807	28.70	*	11,786,297
539	WOOD	910,066,156	23.41		2,130,465
TOTALS/WTD. AVERAGE		$188,222,116,195	22.64		$426,171,448

SOURCE OF DATA: ICCB Budget and Tax Revenue Survey (2000)

*Community college districts affected by the Property Tax Extension Limitation Act.

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Table 12

1999 ESTIMATED TAX COLLECTION LOSS BY COMMUNITY COLLEGE DIS

		Budgeted Tax Revenue for 1999 Collection	Estimated 1999 Collection	Percent of Loss
503	BLACK HAWK	$5,617,297	$5,561,124	1.00
508	CHICAGO	68,140,215	65,755,307	3.50
507	DANVILLE	3,421,331	3,370,011	1.50
502	DUPAGE	48,129,756	47,889,107	0.50
509	ELGIN	18,390,541	18,022,730	2.00
512	HARPER	30,455,413	30,440,185	0.05
540	HEARTLAND	5,840,286	5,820,040	0.50
519	HIGHLAND	3,012,994	2,997,929	0.50
514	ILLINOIS CENTRAL	12,163,773	12,133,364	0.25
529	ILLINOIS EASTERN	2,459,505	2,434,910	1.00
513	ILLINOIS VALLEY	3,631,831	3,595,513	1.00
525	JOLIET	16,934,706	16,765,359	1.00
520	KANKAKEE	3,045,642	3,045,642	0.00
501	KASKASKIA	2,086,922	2,080,661	0.30
523	KISHWAUKEE	4,475,047	4,470,572	0.10
532	LAKE COUNTY	28,569,213	28,283,521	1.00
517	LAKE LAND	4,203,948	4,161,909	1.00
536	LEWIS & CLARK	5,098,438	5,047,454	1.00
526	LINCOLN LAND	13,365,078	13,364,410	0.01
530	LOGAN	3,476,156	3,441,394	1.00
528	MC HENRY	10,845,674	10,737,217	1.00
524	MORAINE VALLEY	14,700,470	14,259,456	3.00
527	MORTON	4,741,696	4,552,028	4.00
535	OAKTON	25,925,701	25,834,961	0.35
505	PARKLAND	10,588,504	10,552,503	0.34
515	PRAIRIE STATE	5,326,558	5,166,761	3.00
521	REND LAKE	1,321,904	1,308,685	1.00
537	RICHLAND	4,721,259	4,716,538	0.10
511	ROCK VALLEY	11,786,995	11,786,995	0.00
518	SANDBURG	2,784,933	2,450,741	12.00
506	SAUK VALLEY	3,196,563	3,191,768	0.15
531	SHAWNEE	1,098,002	1,065,062	3.00
510	SOUTH SUBURBAN	6,320,446	6,130,833	3.00
533	SOUTHEASTERN	1,296,876	1,180,157	9.00
522	SOUTHWESTERN	$6,868,214	6,730,850	2.00
534	SPOON RIVER	1,449,979	1,442,729	0.50
504	TRITON	16,753,820	16,586,282	1.00
516	WAUBONSEE	11,786,297	11,727,366	0.50
539	WOOD	2,130,465	2,087,856	2.00
	TOTALS/AVERAGES	$426,171,448	$420,189,929	1.6 %

SOURCE OF DATA: ICCB Budget and Tax Revenue Survey (2000)

Table 13

2000 CORPORATE PERSONAL PROPERTY REPLACEMENT TAX (CPPRT) REVENUES

		2000 Total CPPRT
503	BLACK HAWK	1,079,298
508	CHICAGO	10,739,713
507	DANVILLE	454,151
502	DUPAGE	1,223,895
509	ELGIN	444,462
512	HARPER	756,016
540	HEARTLAND	632,754
519	HIGHLAND	317,170
514	ILLINOIS CENTRAL	2,319,895
529	ILLINOIS EASTERN	529,944
513	ILLINOIS VALLEY	948,581
525	JOLIET	1,551,539
520	KANKAKEE	387,490
501	KASKASKIA	391,690
523	KISHWAUKEE	206,984
532	LAKE COUNTY	933,498
517	LAKE LAND	343,896
536	LEWIS & CLARK	782,223
526	LINCOLN LAND	867,156
530	LOGAN	495,966
528	MC HENRY	256,636
524	MORAINE VALLEY	991,642
527	MORTON	987,783
535	OAKTON	809,179
505	PARKLAND	1,737,761
[illegible]	PRAIRIE STATE	380,482
521	REND LAKE	338,810
537	RICHLAND	343,058
511	ROCK VALLEY	1,216,523
518	SANDBURG	214,278
506	SAUK VALLEY	366,249
531	SHAWNEE	388,976
510	SOUTH SUBURBAN	442,768
533	SOUTHEASTERN	176,698
522	SOUTHWESTERN	1,096,898
534	SPOON RIVER	723,169
504	TRITON	1,582,943
516	WAUBONSEE	728,655
539	WOOD	396,360
		$38,585,191

SOURCE OF DATA: Department of Revenue

Table 14

FISCAL YEAR 2002 STANDARD TUITION AND FEES CONTRIBUTION

FY 2002 Tuition and Fee Revenue	$248,514,691
- Less Mandated Tuition and Fee Waivers and Scholarships	- 3,295,048
FY 2001 Estimated Tuition and Fee Revenue	$245,219,643
÷ Non-ABE/ASE Credit Hours	÷ 4,780,110
Average Tuition and Fee Rate Adjusted for Mandated Waivers and Scholarships	$ 51.30

Table 15

FISCAL YEAR 2002
PERCENTAGE OF OTHER FEDERAL, STATE, AND LOCAL REVENUE

Other Local Government Revenue	$ 217,497
Other State Government Revenue	21,681,599
Federal Government Revenue	816,802
Total Other Miscellaneous Revenue	40,611,745
Other State Sources	58,543,733
Total Federal Revenue	28,190,876
Other Restricted Revenue	25,476,904
Total Miscellaneous Federal, State, and Local Revenue	**$175,539,156**
Total Operating Revenue	$1,010,614,866
LESS: Other Community College Chargebacks	- 4,721,9144
Total Net Operating Revenue	**$1,005,892,952**
PLUS: Restricted Purposes Revenue	
Total State Government Revenue	$ 136,749,480
Total Federal Revenue	154,935,911
Tuition and Fees	3,774,557
Other Restricted Revenue	28,751,914
Subtotal	$1,330,104,814
LESS: Federal Competitive Grants	- 12,918,820
Total Revenue	**$1,317,185,994**
Total Miscellaneous Federal, State, and Local Revenue	$ 175,539,156
÷ Total Revenue	÷1,317,185,994
Percent of Total Revenue from Miscellaneous Federal, State, and Local Revenue	**13.33%**

FISCAL YEAR 2002 GRANTS TO COLLEGES

Conceptually, the difference between the total resource requirements for the budget year and the non-ICCB revenues available to community college districts is funded by grants from the state via the Illinois Community College Board. However, if the actual appropriation amounts are insufficient to fund these grants as calculated, a proration factor is used to stay within the appropriated grant amounts. For fiscal year 2002, the equalization grant threshold has been prorated. These grants are summarized in Table 16.

Table 16

FISCAL YEAR 2002 ICCB FUNDING
FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

Grants to Colleges	Appropriated Grants
Base Operating Grants	$193,775,000
Small College Grants	900,000
Equalization Grants	77,391,500
Current Workforce Training Grant	5,000,000
Special Populations Grants	13,260,000
Workforce Development Grants	14,317,000
Accelerated College Enrollment	1,500,000
Advanced Technology Equipment Grants	14,057,000
Illinois Community College Online	550,000
Retirees Health Insurance Grants	735,000
Deferred Maintenance Grants	3,500,000
Total Formula Grants to Colleges	$324,985,500
Performance-Based Incentive System Grants	+ 2,000,000
GRAND TOTAL	$326,985,500

Base Operating Grants. Base operating grants, formerly credit hour grants, are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 17A). For fiscal year 2002, a portion of the base operating grant ($2,350,000) was distributed based on the gross square feet of space owned by each college district. The determination of specific grant rates and operations and maintenance allocations is presented in Tables 19 through 19F.

Small College Grants. A flat grant of $60,000 is distributed to districts with 2,500 or less full- time equivalent noncorrectional hours. These small districts have fewer discretionary dollars and a greater percentage of their budget allocated to fixed costs than do larger districts.

Illinois Community College Board

Table 17A

CREDIT HOURS USED IN CALCULATING FISCAL YEAR 2002 CREDIT HOUR ALLOCATION
FOR BASE OPERATING GRANTS

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	BLACK HAWK	75,411	9,490	19,930	5,591	9,138	25,531	145,091
508	CHICAGO	323,878	45,698	78,263	58,677	99,726	696,197	1,302,439
507	DANVILLE	26,568	4,194	7,780	1,545	3,410	3,279	46,776
502	DUPAGE	255,951	30,774	67,961	12,947	33,941	29,084	430,657
509	ELGIN	79,194	12,069	19,080	6,681	9,153	20,752	146,929
512	HARPER	150,162	15,204	21,211	7,395	28,666	12,975	235,613
540	HEARTLAND	44,374	3,203	6,306	1,820	9,232	1,270	66,205
519	HIGHLAND	27,402	3,012	4,763	2,400	7,189	4,472	49,238
514	ILLINOIS CENTRAL	126,012	15,533	28,586	8,423	7,370	7,430	193,354
529	ILLINOIS EASTERN	65,535	10,642	40,242	14,996	4,384	3,438	139,237
513	ILLINOIS VALLEY	44,916	5,240	15,033	4,036	3,939	3,809	76,973
525	JOLIET	104,670	10,372	31,987	8,267	20,041	11,259	186,596
520	KANKAKEE	31,578	4,879	7,735	7,843	7,185	23,586	82,805
501	KASKASKIA	38,162	6,208	9,775	7,849	3,186	1,816	66,996
523	KISHWAUKEE	38,315	3,502	6,735	3,674	5,485	6,297	64,008
532	LAKE COUNTY	111,464	8,235	27,131	7,898	17,069	14,836	186,632
517	LAKE LAND	66,990	14,591	35,193	6,424	5,997	3,483	132,677
536	LEWIS & CLARK	53,335	8,450	11,986	5,709	7,232	5,650	92,361
526	LINCOLN LAND	79,877	7,766	21,270	8,394	12,044	3,184	132,535
530	LOGAN	67,361	9,601	16,651	8,739	6,004	6,698	115,053
528	MC HENRY	58,661	6,478	9,153	2,258	5,757	6,142	88,449
524	MORAINE VALLEY	147,431	21,665	23,924	10,386	15,633	9,187	228,226
527	MORTON	28,604	2,868	3,968	3,416	4,984	19,673	63,513
535	OAKTON	99,901	11,879	27,486	7,757	16,965	33,397	197,384
505	PARKLAND	92,804	7,970	17,650	8,701	14,052	5,283	146,460
515	PRAIRIE STATE	46,228	5,075	9,558	5,839	9,668	8,046	84,414
521	REND LAKE	35,779	4,566	17,739	5,070	4,013	2,764	69,930
537	RICHLAND	33,831	4,138	6,861	2,860	5,300	2,483	55,473
511	ROCK VALLEY	75,181	7,754	20,926	6,066	13,587	5,724	129,238
518	SANDBURG	32,056	4,610	7,880	5,182	3,648	3,377	56,752
506	SAUK VALLEY	26,107	3,179	5,688	2,621	4,463	1,220	43,278
531	SHAWNEE	23,760	3,564	3,680	4,892	1,953	3,223	41,072
510	SOUTH SUBURBAN	54,070	11,675	11,116	11,279	13,684	22,913	124,736
533	SOUTHEASTERN	28,656	4,741	17,050	5,884	2,226	2,058	60,615
522	SOUTHWESTERN	116,378	20,816	35,956	10,971	18,249	9,468	211,838
534	SPOON RIVER	22,344	2,391	4,250	1,746	1,500	1,299	33,530
504	TRITON	113,109	19,946	38,605	25,718	12,961	43,404	253,742
516	WAUBONSEE	58,766	8,898	10,459	4,033	8,048	27,148	117,351
539	WOOD	23,291	3,969	5,790	2,932	3,504	2,095	41,581
		2,928,110	384,843	755,352	316,914	460,584	1,093,946	5,939,748

SOURCE OF DATA: ICCB Financial Records

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Table 17B

FISCAL YEAR 1998 CREDIT HOURS

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	BLACK HAWK	76,859	10,583	19,039	6,191	8,286	27,560	148,518
508	CHICAGO	335,691	53,736	74,293	63,182	95,049	733,446	1,355,397
507	DANVILLE	28,271	4,706	7,535	1,363	3,536	3,464	48,875
502	DUPAGE	257,799	32,264	62,655	12,013	24,831	22,882	412,444
509	ELGIN	77,281	11,361	18,755	7,090	8,189	19,947	142,623
512	HARPER	150,372	17,001	19,074	7,280	24,795	12,675	231,197
540	HEARTLAND	38,049	3,302	4,248	1,332	7,173	840	54,944
519	HIGHLAND	27,221	2,652	3,850	2,654	6,265	4,153	46,795
514	ILLINOIS CENTRAL	128,049	16,640	25,778	9,158	7,750	7,284	192,659
529	ILLINOIS EASTERN	65,121	11,344	41,518	15,487	4,747	3,764	141,981
513	ILLINOIS VALLEY	42,211	6,033	12,925	3,137	3,266	3,771	71,343
525	JOLIET	102,803	10,247	31,403	5,773	18,688	10,035	178,949
520	KANKAKEE	31,669	5,554	7,775	8,342	6,857	25,619	85,816
501	KASKASKIA	37,280	6,255	9,767	8,313	2,569	1,927	66,111
523	KISHWAUKEE	34,099	3,568	5,718	3,614	3,956	5,385	56,340
532	LAKE COUNTY	112,128	8,227	23,948	6,793	15,997	15,583	182,676
517	LAKE LAND	60,559	11,172	26,338	6,420	4,590	3,063	112,142
536	LEWIS & CLARK	50,866	7,140	10,033	6,069	7,392	6,039	87,539
526	LINCOLN LAND	80,547	10,468	16,750	8,142	11,644	1,846	129,397
530	LOGAN	66,966	9,541	12,140	8,697	5,224	7,348	109,916
528	MC HENRY	54,903	6,627	7,710	2,310	4,571	7,540	83,661
524	MORAINE VALLEY	144,981	12,328	21,118	11,567	15,562	10,042	215,598
527	MORTON	29,284	3,061	3,953	3,880	3,104	19,118	62,400
535	OAKTON	93,023	9,861	20,622	6,937	17,557	28,171	176,171
505	PARKLAND	91,641	8,430	16,451	9,020	14,292	4,371	144,205
515	PRAIRIE STATE	47,033	5,401	9,610	6,337	9,188	7,956	85,525
521	REND LAKE	35,260	4,791	15,191	5,084	3,954	2,856	67,136
537	RICHLAND	35,013	4,045	5,901	2,012	5,163	2,729	54,863
511	ROCK VALLEY	74,604	7,731	19,894	4,351	11,123	4,756	122,459
518	SANDBURG	31,338	4,484	7,770	4,813	3,533	3,475	55,413
506	SAUK VALLEY	26,708	3,539	5,638	2,604	4,034	1,100	43,623
531	SHAWNEE	22,338	3,846	3,462	4,229	1,664	3,354	38,893
510	SOUTH SUBURBAN	57,027	9,028	10,640	11,187	14,576	23,740	125,598
522	SOUTHWESTERN	28,855	4,709	13,400	7,076	2,180	2,575	58,795
533	SOUTHEASTERN	112,127	21,451	34,864	10,552	17,410	8,159	204,563
534	SPOON RIVER	22,913	2,589	3,760	1,988	1,181	1,530	33,961
504	TRITON	116,007	23,574	39,359	22,604	12,977	37,087	251,608
516	WAUBONSEE	57,275	9,133	10,861	4,189	6,782	22,616	110,856
539	WOOD	21,432	3,913	5,358	2,477	2,868	2,101	38,149
		2,903,603	390,335	688,504	314,267	422,523	1,109,907	5,829,139

SOURCE OF DATA: ICCB Financial Records

Illinois Community College Board

Table 17C

FISCAL YEAR 1999 CREDIT HOURS

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	BLACK HAWK	75,778	9,085	21,106	5,309	8,664	25,478	145,420
508	CHICAGO	321,403	44,087	79,965	59,434	101,023	716,701	1,322,613
507	DANVILLE	26,798	4,089	7,734	1,048	3,314	3,314	46,297
502	DUPAGE	256,392	30,798	64,527	12,898	27,675	23,705	415,995
509	ELGIN	79,196	11,198	19,129	6,666	9,141	20,744	146,074
512	HARPER	150,589	14,073	20,226	7,599	26,704	11,937	231,128
540	HEARTLAND	39,663	3,247	4,711	1,643	8,128	759	58,151
519	HIGHLAND	26,931	2,335	3,533	2,159	6,303	4,020	45,281
514	ILLINOIS CENTRAL	127,182	15,508	26,852	8,272	7,632	7,459	192,905
529	ILLINOIS EASTERN	65,640	10,434	40,103	14,881	4,099	3,289	138,446
513	ILLINOIS VALLEY	43,766	4,695	13,984	3,150	3,424	4,166	73,185
525	JOLIET	102,475	9,492	33,106	5,725	18,945	9,867	179,610
520	KANKAKEE	31,944	4,854	7,889	7,979	6,723	20,133	79,522
501	KASKASKIA	39,142	6,260	10,124	8,022	2,539	2,005	68,092
523	KISHWAUKEE	35,322	2,677	5,175	3,611	3,990	5,270	56,045
532	LAKE COUNTY	109,876	8,333	24,751	7,019	16,723	13,587	180,289
517	LAKE LAND	61,940	12,923	30,193	6,533	5,033	3,032	119,654
536	LEWIS & CLARK	51,830	7,050	11,643	5,811	7,641	5,633	89,608
526	LINCOLN LAND	79,971	6,133	18,694	7,174	11,894	1,815	125,681
530	LOGAN	64,841	9,172	13,542	8,938	5,647	6,209	108,349
528	MC HENRY	56,745	6,092	8,627	2,153	4,979	4,752	83,348
524	MORAINE VALLEY	149,539	12,167	23,698	10,407	15,435	8,993	220,238
527	MORTON	28,318	2,822	3,451	3,378	3,806	20,268	62,043
535	OAKTON	91,479	10,648	21,463	6,881	16,739	28,431	175,641
505	PARKLAND	91,572	7,865	16,288	8,871	13,912	5,064	143,572
515	PRAIRIE STATE	46,336	5,163	9,634	6,274	10,387	8,146	85,940
521	REND LAKE	35,083	4,480	14,165	4,811	3,849	2,820	65,208
537	RICHLAND	34,011	4,554	6,654	2,078	5,724	2,623	55,644
511	ROCK VALLEY	74,338	7,950	20,727	4,784	12,965	6,676	127,440
518	SANDBURG	32,584	4,726	7,651	5,514	3,858	3,457	57,790
506	SAUK VALLEY	25,619	2,898	5,629	2,368	3,981	1,385	41,880
531	SHAWNEE	23,450	3,588	3,509	4,451	1,803	2,624	39,425
510	SOUTH SUBURBAN	53,671	11,792	10,400	10,678	13,118	23,312	122,971
533	SOUTHEASTERN	28,438	4,833	13,496	5,831	2,310	1,783	56,691
522	SOUTHWESTERN	113,989	20,102	35,423	10,471	17,832	7,752	205,569
534	SPOON RIVER	22,387	2,334	3,530	1,685	1,447	1,170	32,553
504	TRITON	111,021	21,051	38,629	22,957	13,097	38,206	244,961
516	WAUBONSEE	56,074	8,556	10,121	3,613	7,242	23,950	109,556
539	WOOD	22,703	4,172	6,117	2,875	3,341	2,136	41,344
		2,888,036	362,236	716,199	303,951	441,067	1,082,671	5,794,159

SOURCE OF DATA: ICCB Financial Records

Illinois Community College Board

Table 18

FISCAL YEAR 2002 SOURCES OF REVENUE FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

	Instruction	Public Service	Total
Tax Contribution from Local Sources	359,387,126	16,607,538	375,994,664
Tax Contribution Supported by Equalization	73,973,449	3,418,051	77,391,500
Corporate Personal Property Replacement Tax	38,585,191		38,585,191
Tuition and Fees	241,924,595		241,924,595
Miscellaneous Federal, State, and Local Revenues	40,750,242	119,834,889	160,585,131
SBE Grants for Vocational and Technical Education	30,683,250		30,683,250
SBE Grants for Adult Education	38,500,000		38,500,000
Special Populations Grants	13,260,000		13,260,000
Workforce Development Grants	14,317,000		14,317,000
Advanced Technology Equipment Grants	14,057,000		14,057,000
Deferred Maintenance Grants	3,500,000		3,500,000
Retirees Health Insurance Grants	735,000		735,000
Small College Funding	900,000		900,000
Current Workforce Training Grants	5,000,000		5,000,000
Accelerated College Enrollment Grants	1,500,000		1,500,000
Illinois Community College Online Grant	550,000		550,000
PBIS	2,000,000		2,000,000
TOTALS	$879,622,854	$139,860,478	$1,019,483,332
FY 2002 Resource Requirements	1,073,392,833	139,860,478	1,213,253,311
Less Revenue from all Sources	$879,622,854		$1,019,483,332
FY 2002 Calculated Base Operating Grants	$193,769,979	$139,860,478	$193,769,979

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Table 19

FISCAL YEAR 2002 CALCULATION FOR CREDIT HOUR ALLOCATION RATES BY CATEGORY

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2000 Unit Cost	173.59	176.15	201.94	241.13	163.79	130.43	172.26
FY2002 Weighted Cost	180.70	183.37	210.22	251.01	170.51	135.78	179.32
Less:							
Tuition & Fees	49.92	49.92	49.92	49.92	49.92	0.00	40.73
Local Tax Contribution	79.46	79.46	79.46	79.46	79.46	79.46	79.46
Voc./Adult Ed. Grants	0.00	21.06	21.06	21.06	0.00	35.19	11.65
Other Revenues	15.06	15.29	17.53	20.94	14.22	11.33	14.96
Total	144.44	165.73	167.97	171.38	143.60	125.98	146.80
Rate Support	0.09	0.09	.10	0.09	0.10	0.10	0.09
Credit Hour Rate	36.35	17.73	42.34	79.72	27.00	9.90	32.62
Reduction for O&M Grants	1.21%	1.21%	1.21%	1.21%	1.21%	1.21%	1.21%
Effective Credit Hour Rate	35.91	17.51	41.83	78.75	26.67	9.78	32.22

Table 19A
FISCAL YEAR 2002
CALCULATION OF CREDIT HOUR ALLOCATION RATES BY CATEGORY -
INFLATED UNIT COST

	FY 2000 Unit Cost	x	FY 2002 Weighted Cost Increase	=	FY 2002 Unit Cost
Baccalaureate	$173.59		1.0410		$180.70
Business Occupational	176.15		1.0410		183.37
Technical Occupational	201.94		1.0410		210.22
Health Occupational	241.13		1.0410		251.01
Remedial/Developmental	163.79		1.0410		170.51
Adult Basic/Secondary	130.43		1.0410		135.78
All Categories	$172.26		1.0410		$179.32

Table 19B
FISCAL YEAR 2002
CALCULATION OF CREDIT HOUR ALLOCATION RATES BY CATEGORY -
TUITION AND FEE STANDARDS

Total Tuition and Fee Revenues	$241,924,595
Non-ABE/ASE Credit Hours	÷ 4,845,802
Total Tuition and Fee Standard	$ 49.92
Total Tuition and Fee Revenues	$241,924,595
Total Credit Hours	÷ 5,939,748
All Categories Deduction	$ 40.73

Table 19C
FISCAL YEAR 2002
CALCULATION OF CREDIT HOUR ALLOCATION RATES BY CATEGORY -
STANDARD LOCAL TAX CONTRIBUTION

Standard Tax Contribution from Local Sources (Instruction)	$359,387,126
Tax Contribution Supported by Equalization (Instruction)	+ 73,973,449
	$433,360,575
Corporate Personal Property Replacement Tax Revenue	+ 38,585,191
	$471,945,766
Total Credit Hours*	÷ 5,939,748
Standard Local Contribution Deduction	$ 79.46

*Prior to audit adjustments.

Table 19D
FISCAL YEAR 2002
CALCULATION OF CREDIT HOUR ALLOCATION RATES BY CATEGORY -
SBE GRANTS

SBE Grants for Vocational and Technical Education	$30,683,250
Total Occupational Credit Hours	÷ 1,457,109
Occupational Categories Deduction	$ 21.06
SBE Grants for Adult Education	$38,500,000
Total Adult Basic/Secondary Credit Hours	÷ 1,093,946
Adult Basic/Secondary Deduction	$ 35.19
Total SBE Grants for Vocational and Technical Education	$30,683,250
Total SBE Grants for Adult Education	+38,500,000
Total SBE Grants	$69,183,250
Total Credit Hours	÷ 5,939,748
All Categories Deduction	$ 11.65

Table 19E
FISCAL YEAR 2002
CALCULATION OF CREDIT HOUR ALLOCATION RATES BY CATEGORY -
OTHER REVENUES

FY 2002 Miscellaneous Federal, State, and Local Revenues (Instructional)	$ 40,750,242
FY 2002 Special Populations Grant	13,260,000
FY 2002 Workforce Development Grants	14,317,000
FY 2002 Advanced Technology Equipment Grants	14,057,000
FY 2002 Retirees Health Insurance Grant	735,000
FY 2002 Small College Grant	900,000
FY 2002 Deferred Maintenance Grant	3,500,000
FY 2002 Current Workforce Training Grant	5,000,000
FY 2002 Accelerated College Enrollment Grant	1,500,000
FY 2002 Illinois Community College Online Grant	550,017
FY 2002 Performance Based Grant	2,000,000
	$ 96,569,259
Less Additional Resource Requirements for Restricted Grant Increases	- 7,715,222
	$ 88,854,037
Total Credit Hours	÷ 5,939,748
All Categories Deduction	$ 14.96

Illinois Community College Board

Table 19F

FISCAL YEAR 2002 CALCULATION OF OPERATION & MAINTENANCE ALLOCATION
FOR BASE OPERATING GRANTS

	Total Gross Square Feet	Student Headcount	GSF/ Student	GSF @ Actual or State Ave.*	Amount Per Student Greater Than Average	Total Weighted GSF**	Total Allocation
Black Hawk	532,358	13,870	38.38	471,303	4.40	501,817	56,298
Chicago	4,556,267	125,986	36.16	4,281,004	2.18	4,418,329	495,682
Danville	495,888	4,289	115.62	145,740	81.64	320,817	35,992
DuPage	1,360,792	51,744	26.30	1,360,792		1,360,792	152,664
Elgin	679,008	16,869	40.25	573,209	6.27	626,093	70,240
Harper	893,048	23,915	37.34	812,632	3.36	852,809	95,675
Heartland	94,204	6,173	15.26	94,204		94,204	10,569
Highland	310,057	6,619	46.84	224,914	12.86	267,474	30,007
Illinois Central	774,903	19,261	40.23	654,489	6.25	714,679	80,178
Ill. Eastern	522,707	25,106	20.82	522,707		522,707	58,641
Illinois Valley	310,294	6,642	46.72	225,695	12.74	268,005	30,067
Joliet	623,662	17,661	35.31	600,121	1.33	611,865	68,644
Kankakee	263,482	8,945	29.46	263,482		263,482	29,559
Kaskaskia	228,830	5,531	41.37	187,943	7.39	208,380	23,378
Kishwaukee	330,925	5,661	58.46	192,361	24.48	261,651	29,354
Lake County	738,288	23,985	30.78	738,288		738,288	82,827
Lake Land	313,259	10,023	31.25	313,259		313,259	35,144
Lewis & Clark	496,245	10,263	48.35	348,737	14.37	422,476	47,397
Lincoln Land	409,993	19,157	21.40	409,993		409,993	45,996
Logan	435,023	10,335	42.09	351,183	8.11	393,092	44,100
McHenry	324,112	10,049	32.25	324,112		324,112	36,361
Moraine Valley	654,403	22,226	29.44	654,403		654,403	73,416
Morton	235,718	7,047	33.45	235,718		235,718	26,445
Oakton	621,748	25,353	24.52	621,748		621,748	69,752
Parkland	448,016	13,882	32.27	448,016		448,016	50,262
Prairie State	383,675	11,518	33.31	383,675		383,675	43,044
Rend Lake	264,473	9,079	29.13	264,473		264,473	29,671
Richland	207,949	7,260	28.64	207,949		207,949	23,329
Rock Valley	607,761	13,150	46.22	446,837	12.24	527,315	59,158
Sandburg	223,465	6,389	34.98	217,098	1.00	220,293	24,714
Sauk Valley	404,330	4,312	93.77	146,522	59.79	275,429	30,900
Shawnee	109,677	4,810	22.80	109,677		109,677	12,304
South Suburban	576,287	14,892	38.70	506,030	4.72	541,175	60,713
Southeastern	250,846	6,395	39.23	217,302	5.25	234,089	26,262
Southwestern	665,652	22,216	29.96	665,652		665,652	74,678
Spoon River	208,862	3,926	53.20	133,405	19.22	171,134	19,199
Triton	833,385	36,109	23.08	833,385		833,385	93,495
Waubonsee	557,674	14,772	37.75	501,953	3.77	529,798	59,437
Wood	128,799	4,240	30.38	128,799		128,799	14,450
	22,076,065	649,660	33.98	19,818,809		20,947,053	2,350,000

* Gross square footage equals actual or amount per student calculated at state average (33.98 x district headcount)

**Gross square footage at actual/average plus one-half of amount over state average (one-half of the amount per student above state average times student headcount)

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Category	FY 2002 Unit Cost by Category		FY 2002 Unit Cost	x	FY 2002 Other Revenues Deductions	=	Other Revenues Deductions by Category
Baccalaureate	$180.70		$179.32		$14.96		$15.06
Business Occupational	183.37		179.32		14.96		15.29
Technical Occupational	210.22		179.32		14.96		17.53
Health Occupational	251.01		179.32		14.96		20.94
Remedial/Developmental	170.51		179.32		14.96		14.22
Adult Basic/Secondary	135.78		179.32		14.96		11.33

Equalization Funding. Equalization grants attempt to reduce the disparity among districts in local property tax funds available per student. Tables 21A through 21D detail the calculation of fiscal year 2002 equalization grants.

A threshold or foundation of expected local tax revenues per student is the basis for equalization funding. Any community college district below the threshold is eligible for tax base equalization funding. Table 21A explains the method for computing the basic equalization threshold. A new concept introduced in the fiscal year 1998 budget was the establishment of a "minimum" equalization grant. This grant would be distributed to districts that qualify for equalization funding based upon formula calculations, but become ineligible for equalization based solely upon reductions to the statewide threshold that are necessary due to funding levels. This grant was funded at $50,000/district in the fiscal year 2002 budget.

The local tax base also is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to community college districts. This adjustment is based on the difference between each district's CPPRT revenues per in-district and chargeback FTE student and a CPPRT equalization threshold (the statewide weighted average CPPRT/FTE). Tables 21C reflects the CPPRT equalization adjustments used for fiscal year 2002.

For fiscal year 2002, the equalization threshold was prorated at .985 of the calculated total.

Special Funding Needs: Specific funding needs are addressed budgetarily through the special populations grant, workforce development grants, advanced technology grants, deferred maintenance grants, accelerated college enrollment grants, Illinois community college online grants, and current workforce training grants. Funding in the workforce development area includes grant programs for business/industry services, education-to-careers and welfare-to-work activities. The advanced technology area continues funding for the advanced technology equipment grant, technology support services, and staff technical skills enhancement.

Performance Funding Initiative: The ICCB Performance-Based Funding Advisory Committee developed a set of performance measures focusing on teaching and learning activities that could be used for allocating funds to community colleges. For fiscal year 2000, $1,499,300 was appropriated to implement a performance-based funding initiative pilot. For fiscal year 2002, $2,000,000 was included in the appropriation. Six areas are identified for state-level goals, and one area focuses on district identified goals. The indicators used and funds allocated are presented in Tables 33A and 33B. For additional information, a final report of the Performance-Based Funding Advisory Committee is available upon request from the ICCB office.

Enrollment Averaging: The concept of enrollment averaging has been used in the community college funding plan for a number of years. For all grants based on funded semester credit hours, an average of fiscal years 1998, 1999, and 2000 credit hours is calculated. The greater of this average or fiscal year 2000 credit hours serves as the funding base. This approach permits districts to benefit from rising enrollments or smooth the fiscal impact of declining enrollments

Table 20

FISCAL YEAR 2002 SMALL COLLEGE FUNDING

Districts Under 2,500 FTE	Total Noncorrectional FTE	Small College Grant
Danville	1,559	$60,000
Heartland	2,207	60,000
Highland	1,641	60,000
Illinois Valley	2,444	60,000
Kaskaskia	1,946	60,000
Kishwaukee	2,134	60,000
Morton	2,117	60,000
Rend Lake	1,920	60,000
Richland	1,838	60,000
Sandburg	1,692	60,000
Sauk Valley	1,443	60,000
Shawnee	1,365	60,000
Southeastern	1,485	60,000
Spoon River	1,118	60,000
John Wood	1,386	60,000
TOTALS	26,295	$900,000

Table 21A

FISCAL YEAR 2002 CALCULATION OF EAV EQUALIZATION THRESHOLD

Lesser of: 1999 EAV or Two-Year Average		$183,326,542,240
FY 2000 In-District and Chargeback FTE	÷	180,416
EAV/FTE	$	1,016,132
Statewide Weighted Average Actual Tax Rate	x	.002264
EAV Threshold Per FTE Student	$	2,300.52
Lesser of: FY 2000 Net Operating CPPRT Revenue or Two-Year Average	$	36,680,661
In-District and Chargeback FTE	÷	180,416
CPPRT Threshold Per FTE Student	$	203.31
EAV Threshold Per FTE Student	$	2,300.52
CPPRT Threshold Per FTE Student	+	203.31
Threshold Proration	$	2,503.83
	x	.9856380
Fiscal Year 2002 Equalization Threshold	$	2,467.87

Illinois Community College Board

Table 21B

CALCULATION OF EAV/FTE FOR EQUALIZATION

		EAVS Used In Equalization Calculation*	In-district Chargeback FTE**	EAV/FTE
503	BLACK HAWK	2,328,206,318	4,545	$512,257
508	CHICAGO	34,636,968,834	42,472	815,525
507	DANVILLE	741,121,255	1,512	490,160
502	DUPAGE	23,725,985,013	13,082	1,813,636
509	ELGIN	6,238,635,287	4,544	1,372,939
512	HARPER	13,130,740,262	7,088	1,852,531
540	HEARTLAND	2,535,369,732	2,176	1,165,152
519	HIGHLAND	1,174,161,610	1,613	727,937
514	ILLINOIS CENTRAL	3,890,443,235	5,853	664,692
529	ILLINOIS EASTERN	964,419,686	3,632	265,534
513	ILLINOIS VALLEY	2,073,891,750	2,395	865,926
525	JOLIET	8,536,451,649	6,030	1,415,664
520	KANKAKEE	1,448,483,032	2,665	543,521
501	KASKASKIA	822,934,701	1,873	439,367
523	KISHWAUKEE	1,247,647,595	1,519	821,361
532	LAKE COUNTY	14,585,350,470	6,081	2,398,512
517	LAKE LAND	1,746,303,900	3,018	578,630
536	LEWIS & CLARK	1,984,339,225	3,027	655,546
526	LINCOLN LAND	3,831,124,610	4,031	950,415
530	LOGAN	974,576,285	3,849	253,202
528	MC HENRY	4,212,074,287	3,086	1,364,898
524	MORAINE VALLEY	6,524,529,529	6,506	1,002,848
527	MORTON	1,220,996,686	1,867	653,989
535	OAKTON	12,745,302,341	5,528	2,305,590
505	PARKLAND	2,849,198,834	3,806	748,607
515	PRAIRIE STATE	2,312,039,696	2,594	891,303
521	REND LAKE	519,813,593	1,837	282,969
537	RICHLAND	1,836,559,716	1,793	1,024,294
511	ROCK VALLEY	4,308,797,334	4,335	993,956
518	SANDBURG	1,136,623,721	1,613	704,664
506	SAUK VALLEY	1,130,863,463	1,456	776,692
531	SHAWNEE	348,991,808	1,356	257,369
510	SOUTH SUBURBAN	2,611,577,193	3,613	722,828
533	SOUTHEASTERN	338,006,207	1,504	224,738
522	SOUTHWESTERN	3,518,188,603	6,676	526,991
534	SPOON RIVER	564,698,978	1,021	553,084
504	TRITON	5,661,704,776	5,781	979,364
516	WAUBONSEE	3,978,282,477	3,675	1,082,526
539	WOOD	891,138,550	1,364	653,327
	TOTALS/AVERAGES	$183,326,542,240	180,416	$1,016,132

* Lesser of FY 1999 Adjusted EAVS or two-year average EAV.

** Greater of FY 2000 In-District & Chargeback FTE or three-year average.

Illinois Community College Board

Table 21C

NET OPERATING CORPORATE PERSONAL PROPERTY REPLACEMENT TAX (CPPRT)
REVENUE PER IN-DISTRICT AND CHARGEBACK FTE

		CPPRT Revenue Used in Equal. Calculation*	CPPRT Inflated by State Tax Rate	In-District Chargeback FTE**	CPPRT Inflated / FTE
503	BLACK HAWK	1,026,035	453,195,671	4,545	$99,713
508	CHICAGO	10,210,051	4,509,739,841	42,472	106,181
507	DANVILLE	431,739	190,697,438	1,512	126,123
502	DUPAGE	1,163,502	513,914,311	13,082	39,284
509	ELGIN	422,530	186,629,859	4,544	41,072
512	HARPER	718,730	317,460,247	7,088	44,788
540	HEARTLAND	601,528	265,692,580	2,176	122,101
519	HIGHLAND	301,518	133,179,329	1,613	82,566
514	ILLINOIS CENTRAL	2,205,409	974,120,583	5,853	166,431
529	ILLINOIS EASTERN	503,791	222,522,527	3,632	61,267
513	ILLINOIS VALLEY	901,769	398,307,862	2,395	166,308
525	JOLIET	1,474,972	651,489,399	6,030	108,041
520	KANKAKEE	368,368	162,706,714	2,665	61,053
501	KASKASKIA	372,360	164,469,965	1,873	87,811
523	KISHWAUKEE	196,770	86,912,544	1,519	57,217
532	LAKE COUNTY	887,430	391,974,382	6,081	64,459
517	LAKE LAND	326,924	144,401,060	3,018	47,847
536	LEWIS & CLARK	743,621	328,454,505	3,027	108,508
526	LINCOLN LAND	824,363	364,117,933	4,031	90,329
530	LOGAN	471,490	208,255,300	3,849	54,106
528	MC HENRY	243,971	107,761,042	3,086	34,919
524	MORAINE VALLEY	942,736	416,402,827	6,506	64,003
527	MORTON	939,068	414,782,686	1,867	222,165
535	OAKTON	769,271	339,784,011	5,528	61,466
505	PARKLAND	1,652,003	729,683,304	3,806	191,719
515	PRAIRIE STATE	361,716	159,768,551	2,594	61,592
521	REND LAKE	322,090	142,265,901	1,837	77,445
537	RICHLAND	325,227	143,651,502	1,793	80,118
511	ROCK VALLEY	1,156,489	*510,816,696	4,335	117,835
518	SANDBURG	203,704	89,975,265	1,613	55,781
506	SAUK VALLEY	348,175	153,787,544	1,456	105,623
531	SHAWNEE	369,781	163,330,830	1,356	120,450
510	SOUTH SUBURBAN	420,932	185,924,028	3,613	51,460
533	SOUTHEASTERN	167,978	74,195,230	1,504	49,332
522	SOUTHWESTERN	1,042,767	460,586,131	6,676	68,991
534	SPOON RIVER	687,481	303,657,686	1,021	297,412
504	TRITON	1,504,875	664,697,438	5,781	114,980
516	WAUBONSEE	692,697	305,961,572	3,675	83,255
539	WOOD	376,800	166,431,095	1,364	122,017
	TOTALS/AVERAGES	$36,680,661	$16,201,705,389	180,416	$89,802

* Lesser of 2000 Net Operating CPPRT Revenue or two-year average.
**Greater of FY 2000 In-District & Chargeback FTE or three-year average.

Illinois Community College Board

Table 21D

FISCAL YEAR 2002 EQUALIZATION FUNDING FOR THE
ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

		EAV/FTE & CPPRT Inflated/FTE	Total Local Revenue per FTE	Difference from Threshold 2,467.87	In-District Chargeback FTE	Calculated Equalization Grant	Minimum Grant	FY 2002 Equalization Grant
503	BLACK HAWK	611,970	$1,386	$1,082	4,545	$4,919,392		$4,919,392
508	CHICAGO	921,706	2,087	381	42,472	16,187,546		16,187,546
507	DANVILLE	616,282	1,395	1,073	1,512	1,621,793		1,621,793
519	HIGHLAND	810,503	1,835	633	1,613	1,020,859		1,020,859
514	ILLINOIS CENTRAL	831,123	1,882	586	5,853	3,431,114		3,431,114
529	ILLINOIS EASTERN	326,801	740	1,728	3,632	6,276,076		6,276,076
513	ILLINOIS VALLEY	1,032,234	2,337	131	2,395	313,492		313,492
520	KANKAKEE	604,574	1,369	1,099	2,665	2,929,140		2,929,140
501	KASKASKIA	527,178	1,194	1,274	1,873	2,386,847		2,386,847
523	KISHWAUKEE	878,578	1,989	479	1,519	727,259		727,259
517	LAKE LAND	626,476	1,418	1,050	3,018	3,167,495		3,167,495
536	LEWIS & CLARK	764,055	1,730	738	3,027	2,234,091		2,234,091
526	LINCOLN LAND	1,040,745	2,356	112	4,031	449,958		449,958
530	LOGAN	307,309	696	1,772	3,849	6,820,907		6,820,907
524	MORAINE VALLEY	1,066,851	2,415	53	6,506	341,725		341,725
527	MORTON	876,154	1,984	484	1,867	904,122		904,122
505	PARKLAND	940,326	2,129	339	3,806	1,290,137		1,290,137
515	PRAIRIE STATE	952,894	2,157	311	2,594	805,501		805,501
521	REND LAKE	360,413	816	1,652	1,837	3,034,530		3,034,530
537	RICHLAND	1,104,412	2,500	-33	1,793	0	$50,000	50,000
518	SANDBURG	760,446	1,722	746	1,613	1,203,660		1,203,660
506	SAUK VALLEY	882,315	1,998	470	1,456	684,778		684,778
531	SHAWNEE	377,819	855	1,612	1,356	2,186,543		2,186,543
510	SOUTH SUBURBAN	774,288	1,753	715	3,613	2,582,878		2,582,878
533	SOUTHEASTERN	274,070	620	1,847	1,504	2,778,466		2,778,466
522	SOUTHWESTERN	595,982	1,349	1,119	6,676	7,467,604		7,467,604
534	SPOON RIVER	850,496	1,926	542	1,021	553,744		553,744
504	TRITON	1,094,344	2,478	-10	5,781	0	50,000	50,000
539	WOOD	775,344	1,755	712	1,364	971,843		971,843
								$77,391,500

Illinois Community College Board

Table 22

FISCAL YEAR 2002 SPECIAL POPULATIONS GRANTS

		Basic Allocation	Remedial & ABE/ASE Credit Hours	Allocation	FY 2002 Original Special Population Grants	FY2002 Reduction Special Population Grants
503	BLACK HAWK	$20,000	34,669	274,314	$294,314	$288,147
508	CHICAGO	140,000	795,923	6,297,631	6,437,631	6,302,730
507	DANVILLE	20,000	6,689	52,926	72,926	71,398
502	DUPAGE	20,000	63,024	498,670	518,670	507,801
509	ELGIN	20,000	29,905	236,619	256,619	251,242
512	HARPER	20,000	41,641	329,475	349,475	342,152
540	HEARTLAND	20,000	10,502	83,096	103,096	100,936
519	HIGHLAND	20,000	11,661	92,262	112,262	109,910
514	ILLINOIS CENTRAL	20,000	14,800	117,103	137,103	134,230
529	ILLINOIS EASTERN	80,000	7,822	61,890	141,890	138,917
513	ILLINOIS VALLEY	20,000	7,748	61,305	81,305	79,601
525	JOLIET	20,000	31,300	247,659	267,659	262,050
520	KANKAKEE	20,000	30,770	243,463	263,463	257,942
501	KASKASKIA	20,000	5,002	39,578	59,578	58,330
523	KISHWAUKEE	20,000	11,782	93,223	113,223	110,850
532	LAKE COUNTY	20,000	31,905	252,440	272,440	266,731
517	LAKE LAND	20,000	9,479	75,001	95,001	93,010
536	LEWIS & CLARK	20,000	12,882	101,927	121,927	119,372
526	LINCOLN LAND	20,000	15,228	120,489	140,489	137,545
530	LOGAN	20,000	12,702	100,503	120,503	117,978
528	MC HENRY	20,000	11,899	94,149	114,149	111,757
524	MORAINE VALLEY	20,000	24,820	196,385	216,385	211,851
527	MORTON	20,000	24,657	195,095	215,095	210,588
535	OAKTON	20,000	50,362	398,478	418,478	409,709
505	PARKLAND	20,000	19,335	152,986	172,986	169,361
515	PRAIRIE STATE	20,000	17,714	140,160	160,160	156,804
521	REND LAKE	20,000	6,777	53,618	73,618	72,075
537	RICHLAND	20,000	7,783	61,582	81,582	79,872
511	ROCK VALLEY	20,000	19,311	152,796	172,796	169,175
518	SANDBURG	20,000	7,025	55,584	75,584	74,000
506	SAUK VALLEY	20,000	5,683	44,966	64,966	63,605
531	SHAWNEE	20,000	5,176	40,954	60,954	59,677
510	SOUTH SUBURBAN	20,000	36,597	289,569	309,569	303,082
533	SOUTHEASTERN	20,000	4,284	33,897	53,897	52,768
522	SOUTHWESTERN	20,000	27,717	219,303	239,303	234,288
534	SPOON RIVER	20,000	2,799	22,147	42,147	41,264
504	TRITON	20,000	56,365	445,976	465,976	456,211
516	WAUBONSEE	20,000	35,196	278,480	298,480	292,225
539	WOOD	20,000	5,599	44,301	64,301	62,954
		$960,000	1,554,530	$12,300,000	$13,260,000	12,982,137

(a) Each college receives a basic allocation of $20,000

(b) The original balance of the special population grant money is distributed on the basis of remedial/developmental and ABE/ASE credit hours at the rate of $7.91236

Table 23

FISCAL YEAR 2002 WORKFORCE DEVELOPMENT GRANTS
BUSINESS AND INDUSTRY GRANTS

		(a)	(b)			
		Basic Allocation	Occupational Credit Hours	Remaining Allocation	FY 2002 Original Bus./Industry Grants	FY 2002 Reduction Bus./Industry Grants
503	BLACK HAWK	$65,000	35,011	91,474	$156,474	$153,195
508	CHICAGO	65,000	182,638	477,180	542,180	530,818
507	DANVILLE	65,000	13,519	35,321	100,321	98,219
502	DUPAGE	65,000	111,682	291,792	356,792	349,315
509	ELGIN	65,000	37,830	98,839	163,839	160,405
512	HARPER	65,000	43,810	114,463	179,463	175,702
540	HEARTLAND	65,000	11,329	29,598	94,598	92,616
519	HIGHLAND	65,000	10,175	26,584	91,584	89,665
514	ILLINOIS CENTRAL	65,000	52,542	137,276	202,276	198,037
529	ILLINOIS EASTERN	65,000	65,880	172,125	237,125	232,156
513	ILLINOIS VALLEY	65,000	24,309	63,512	128,512	125,819
525	JOLIET	65,000	50,626	132,270	197,270	193,136
520	KANKAKEE	65,000	20,457	53,448	118,448	115,966
501	KASKASKIA	65,000	23,832	62,266	127,266	124,599
523	KISHWAUKEE	65,000	13,911	36,344	101,344	99,220
532	LAKE COUNTY	65,000	43,264	113,035	178,035	174,304
517	LAKE LAND	65,000	56,208	146,854	211,854	207,414
536	LEWIS & CLARK	65,000	26,144	68,307	133,307	130,513
526	LINCOLN LAND	65,000	37,430	97,792	162,792	159,380
530	LOGAN	65,000	34,991	91,421	156,421	153,143
528	MC HENRY	65,000	17,889	46,737	111,737	109,395
524	MORAINE VALLEY	65,000	55,975	146,246	211,246	206,819
527	MORTON	65,000	10,252	26,784	91,784	89,860
535	OAKTON	65,000	47,122	123,115	188,115	184,173
505	PARKLAND	65,000	34,321	89,671	154,671	151,430
515	PRAIRIE STATE	65,000	20,472	53,487	118,487	116,004
521	REND LAKE	65,000	27,375	71,522	136,522	133,661
537	RICHLAND	65,000	13,859	36,210	101,210	99,089
511	ROCK VALLEY	65,000	34,746	90,780	155,780	152,515
518	SANDBURG	65,000	17,671	46,169	111,169	108,839
506	SAUK VALLEY	65,000	11,488	30,013	95,013	93,022
531	SHAWNEE	65,000	12,136	31,707	96,707	94,680
510	SOUTH SUBURBAN	65,000	34,069	89,011	154,011	150,783
533	SOUTHEASTERN	65,000	27,675	72,307	137,307	134,429
522	SOUTHWESTERN	65,000	67,743	176,993	241,993	236,922
534	SPOON RIVER	65,000	8,387	21,911	86,911	85,090
504	TRITON	65,000	84,269	220,169	285,169	279,193
516	WAUBONSEE	65,000	23,390	61,110	126,110	123,467
539	WOOD	65,000	12,691	33,158	98,158	96,101
		$2,535,000	1,457,109	$3,807,001	$6,342,001	$6,209,092

(a) Each district receives a basic allocation of $65,000

(b) The original balance of the workforce development grant money is distributed on the basis of each district's total occupational/vocational credit hours at the rate of $2.6127 per hour.

Illinois Community College Board

Table 24

FISCAL YEAR 2002 WORKFORCE DEVELOPMENT GRANTS
EDUCATION TO CAREERS GRANT

		(a)	(b)		(c)			
		Base Grant	# of Persons in Labor Force	Allocation	Unemploy. Rate	Allocation	FY 2002 Original Educ. to Careers Grant	FY 2002 Reduction Educ. to Careers Grant
503	BLACK HAWK	$87,500	97,536	4,887	3.9	8,483	$100,870	$98,754
508	CHICAGO	87,500	650,186	32,576	4.7	10,223	130,299	127,565
507	DANVILLE	87,500	47,384	2,374	6.7	14,573	104,447	102,256
502	DUPAGE	87,500	564,385	28,278	2.7	5,873	121,651	119,099
509	ELGIN	87,500	257,372	12,895	3.9	8,483	108,878	106,594
512	HARPER	87,500	468,390	23,468	4.7	10,223	121,191	118,648
540	HEARTLAND	87,500	99,960	5,008	2.3	5,003	97,511	95,465
519	HIGHLAND	87,500	48,575	2,434	4.9	10,658	100,592	98,482
514	ILLINOIS CENTRAL	87,500	185,948	9,317	3.9	8,483	105,300	103,091
529	ILLINOIS EASTERN	87,500	51,851	2,598	5.6	12,180	102,278	100,132
513	ILLINOIS VALLEY	87,500	72,442	3,630	6.5	14,138	105,268	103,059
525	JOLIET	87,500	300,316	15,047	4.2	9,135	111,682	109,339
520	KANKAKEE	87,500	69,473	3,481	6.0	13,050	104,031	101,848
501	KASKASKIA	87,500	59,424	2,977	4.6	10,005	100,482	98,374
523	KISHWAUKEE	87,500	50,549	2,533	3.5	7,613	97,646	95,597
532	LAKE COUNTY	87,500	307,026	15,383	3.7	8,048	110,931	108,604
517	LAKE LAND	87,500	98,228	4,922	4.0	8,700	101,122	99,000
536	LEWIS & CLARK	87,500	98,235	4,922	4.8	10,440	102,862	100,704
526	LINCOLN LAND	87,500	171,444	8,590	3.9	8,483	104,573	102,379
530	LOGAN	87,500	58,719	2,942	8.2	17,835	108,277	106,005
528	MC HENRY	87,500	136,165	6,822	3.5	7,613	101,935	99,796
524	MORAINE VALLEY	87,500	375,574	18,818	4.7	10,223	116,541	114,096
527	MORTON	87,500	76,742	3,845	4.7	10,223	101,568	99,437
535	OAKTON	87,500	299,082	14,985	4.7	10,223	112,708	110,343
505	PARKLAND	87,500	147,529	7,392	2.8	6,090	100,982	98,863
515	PRAIRIE STATE	87,500	281,025	14,080	4.7	10,223	111,803	109,457
521	REND LAKE	87,500	43,491	2,179	6.8	14,790	104,469	102,277
537	RICHLAND	87,500	76,030	3,809	5.6	12,180	103,489	101,318
511	ROCK VALLEY	87,500	181,044	9,071	4.5	9,788	106,359	104,128
518	SANDBURG	87,500	67,581	3,386	4.2	9,135	100,021	97,923
506	SAUK VALLEY	87,500	52,043	2,608	3.9	8,483	98,591	96,523
531	SHAWNEE	87,500	30,262	1,516	10.5	22,838	111,854	109,507
510	SOUTH SUBURBAN	87,500	222,904	11,168	4.7	10,223	108,891	106,606
533	SOUTHEASTERN	87,500	21,988	1,102	9.2	20,010	108,612	106,333
522	SOUTHWESTERN	87,500	209,802	10,512	5.9	12,833	110,845	108,519
534	SPOON RIVER	87,500	25,835	1,294	7.3	15,878	104,672	102,476
504	TRITON	87,500	154,568	7,744	4.7	10,223	105,467	103,254
516	WAUBONSEE	87,500	133,328	6,680	3.9	8,483	102,663	100,509
539	WOOD	87,500	53,032	2,657	3.9	8,483	98,640	96,571
		$3,412,500	6,345,468	$317,930	4.9	$419,571	$4,150,001	$4,062,934

(a) Each district receives a basic allocation of $87,500
(b) Original Allocation based on number of district residents in the labor force at a rate of $.0501 per person.
(c) Original Allocation based on $2,175 per percentage point of district's unemployment rate

Illinois Community College Board

Table 25

FISCAL YEAR 2002 WORKFORCE DEVELOPMENT GRANTS
WELFARE TO WORK GRANT

		(a)	(b)			
		Base Grant	Available Caseload	Allocation	FY 2002 Original Welfare to Work Grant	FY 2002 Reduction Welfare to Work Grant
503	BLACK HAWK	$60,000	835	24,027	$84,027	$82,267
508	CHICAGO	60,000	37,066	1,066,560	1,126,560	1,102,964
507	DANVILLE	60,000	238	6,848	66,848	65,448
502	DUPAGE	60,000	340	9,783	69,783	68,321
509	ELGIN	60,000	179	5,151	65,151	63,786
512	HARPER	60,000	72	2,072	62,072	60,772
540	HEARTLAND	60,000	98	2,820	62,820	61,504
519	HIGHLAND	60,000	38	1,093	61,093	59,813
514	ILLINOIS CENTRAL	60,000	1,009	29,034	89,034	87,169
529	ILLINOIS EASTERN	60,000	58	1,669	61,669	60,377
513	ILLINOIS VALLEY	60,000	86	2,475	62,475	61,166
525	JOLIET	60,000	523	15,049	75,049	73,477
520	KANKAKEE	60,000	320	9,208	69,208	67,758
501	KASKASKIA	60,000	169	4,863	64,863	63,504
523	KISHWAUKEE	60,000	36	1,036	61,036	59,758
532	LAKE COUNTY	60,000	522	15,020	75,020	73,449
517	LAKE LAND	60,000	46	1,324	61,324	60,040
536	LEWIS & CLARK	60,000	425	12,229	72,229	70,716
526	LINCOLN LAND	60,000	341	9,812	69,812	68,350
530	LOGAN	60,000	446	12,833	72,833	71,308
528	MC HENRY	60,000	10	288	60,288	59,025
524	MORAINE VALLEY	60,000	906	26,070	86,070	84,267
527	MORTON	60,000	305	8,776	68,776	67,335
535	OAKTON	60,000	290	8,345	68,345	66,914
505	PARKLAND	60,000	450	12,949	72,949	71,421
515	PRAIRIE STATE	60,000	689	19,826	79,826	78,154
521	REND LAKE	60,000	126	3,626	63,626	62,293
537	RICHLAND	60,000	487	14,013	74,013	72,463
511	ROCK VALLEY	60,000	328	9,438	69,438	67,984
518	SANDBURG	60,000	178	5,122	65,122	63,758
506	SAUK VALLEY	60,000	38	1,093	61,093	59,813
531	SHAWNEE	60,000	261	7,510	67,510	66,096
510	SOUTH SUBURBAN	60,000	1,985	57,118	117,118	114,665
533	SOUTHEASTERN	60,000	19	547	60,547	59,279
522	SOUTHWESTERN	60,000	1,664	47,881	107,881	105,621
534	SPOON RIVER	60,000	71	2,043	62,043	60,744
504	TRITON	60,000	685	19,711	79,711	78,041
516	WAUBONSEE	60,000	122	3,511	63,511	62,181
539	WOOD	60,000	147	4,230	64,230	62,885
		$2,340,000	51,608	$1,485,003	$3,825,003	$3,744,888

(a) Each college receives a basic allocation of $60,000
(b) The original balance of the welfare to work grant money is distributed on the basis of the welfare caseload of the district at the rate of $28.7746

Illinois Community College Board

Table 26

FISCAL YEAR 2002 ADVANCED TECHNOLOGY EQUIPMENT GRANTS

		Occupational Credit Hours	FY 2002 Original Adv. Tech. Equip. Grant	FY 2002 Reduction Adv. Tech. Equip. Grant
503	BLACK HAWK	35,011	141,523	$138,557
508	CHICAGO	182,638	738,269	722,795
507	DANVILLE	13,519	54,647	53,502
502	DUPAGE	111,682	451,446	441,984
509	ELGIN	37,830	152,918	149,713
512	HARPER	43,810	177,091	173,379
540	HEARTLAND	11,329	45,793	44,833
519	HIGHLAND	10,175	41,130	40,268
514	ILLINOIS CENTRAL	52,542	212,386	207,934
529	ILLINOIS EASTERN	65,880	266,304	260,722
513	ILLINOIS VALLEY	24,309	98,263	96,203
525	JOLIET	50,626	204,641	200,352
520	KANKAKEE	20,457	82,692	80,959
501	KASKASKIA	23,832	96,335	94,316
523	KISHWAUKEE	13,911	56,230	55,051
532	LAKE COUNTY	43,264	174,882	171,216
517	LAKE LAND	56,208	227,205	222,443
536	LEWIS & CLARK	26,144	105,681	103,466
526	LINCOLN LAND	37,430	151,299	148,128
530	LOGAN	34,991	141,442	138,477
528	MC HENRY	17,889	72,310	70,794
524	MORAINE VALLEY	55,975	226,265	221,522
527	MORTON	10,252	41,439	40,570
535	OAKTON	47,122	190,477	186,485
505	PARKLAND	34,321	138,734	135,826
515	PRAIRIE STATE	20,472	82,753	81,018
521	REND LAKE	27,375	110,655	108,336
537	RICHLAND	13,859	56,022	54,848
511	ROCK VALLEY	34,746	140,450	137,506
518	SANDBURG	17,671	71,431	69,934
506	SAUK VALLEY	11,488	46,435	45,462
531	SHAWNEE	12,136	49,055	48,027
510	SOUTH SUBURBAN	34,069	137,714	134,828
533	SOUTHEASTERN	27,675	111,869	109,524
522	SOUTHWESTERN	67,743	273,834	268,094
534	SPOON RIVER	8,387	33,900	33,189
504	TRITON	84,269	340,635	333,495
516	WAUBONSEE	23,390	94,546	92,564
539	WOOD	12,691	51,300	50,225
		1,457,109	$5,890,001	$5,766,547

Advanced technology equipment original grants are disbursed on the basis of each district's total occupational/vocational credit hours at the rate of $4.0423 per credit hour.

Table 27

FISCAL YEAR 2002 ADVANCED TECHNOLOGY
TECHNOLOGY SUPPORT GRANT

		(a)	(b)		(c)		(d)			
		Base Grant	Square Miles of District	Allocation	# of Svc. Delivery Areas	Allocation	Student Headcount	Allocation	FY 2002 Original Tech. Support Grant	FY 2002 Reduction Tech. Support Grant
503	BLACK HAWK	$75,000	2,240	41,732	10	50,899	13,870	22,168	$189,799	$185,824
508	CHICAGO	75,000	230	4,285	1	5,090	125,986	201,360	285,735	279,750
507	DANVILLE	75,000	1,288	23,996	8	40,719	4,289	6,855	146,570	143,500
502	DUPAGE	75,000	350	6,521	1	5,090	51,744	82,701	169,312	165,766
509	ELGIN	75,000	343	6,390	3	15,270	16,869	26,961	123,621	121,032
512	HARPER	75,000	193	3,596	1	5,090	23,915	38,223	121,909	119,356
540	HEARTLAND	75,000	1,863	34,709	6	30,539	6,173	9,866	150,114	146,970
519	HIGHLAND	75,000	1,640	30,554	10	50,899	6,619	10,579	167,032	163,534
514	ILLINOIS CENTRAL	75,000	2,322	43,260	6	30,539	19,261	30,784	179,583	175,822
529	ILLINOIS EASTERN	75,000	3,066	57,121	10	50,899	25,106	40,126	223,146	218,472
513	ILLINOIS VALLEY	75,000	2,058	38,342	6	30,539	6,642	10,616	154,497	151,261
525	JOLIET	75,000	1,434	26,716	2	10,180	17,661	28,227	140,123	137,188
520	KANKAKEE	75,000	1,586	29,548	2	10,180	8,945	14,297	129,025	126,323
501	KASKASKIA	75,000	2,231	41,565	10	50,899	5,531	8,840	176,304	172,611
523	KISHWAUKEE	75,000	831	15,482	3	15,270	5,661	9,048	114,800	112,396
532	LAKE COUNTY	75,000	442	8,235	1	5,090	23,985	38,335	126,660	124,007
517	LAKE LAND	75,000	3,961	73,795	8	40,719	10,023	16,019	205,533	201,228
536	LEWIS & CLARK	75,000	2,044	38,081	10	50,899	10,263	16,403	180,383	176,605
526	LINCOLN LAND	75,000	4,115	76,664	6	30,539	19,157	30,618	212,821	208,363
530	LOGAN	75,000	1,192	22,208	4	20,359	10,335	16,518	134,085	131,277
528	MC HENRY	75,000	600	11,178	3	15,270	10,049	16,061	117,509	115,048
524	MORAINE VALLEY	75,000	133	2,478	2	10,180	22,226	35,523	123,181	120,601
527	MORTON	75,000	17	317	1	5,090	7,047	11,263	91,670	89,750
535	OAKTON	75,000	107	1,993	1	5,090	25,353	40,521	122,604	120,036
505	PARKLAND	75,000	2,908	54,177	8	40,719	13,882	22,187	192,083	188,060
515	PRAIRIE STATE	75,000	220	4,099	2	10,180	11,518	18,409	107,688	105,432
521	REND LAKE	75,000	1,850	34,466	4	20,359	9,079	14,511	144,336	141,313
537	RICHLAND	75,000	1,114	20,754	8	40,719	7,260	11,603	148,076	144,975
511	ROCK VALLEY	75,000	1,033	19,245	3	15,270	13,150	21,017	130,532	127,798
518	SANDBURG	75,000	2,834	52,799	10	50,899	6,389	10,211	188,909	184,952
506	SAUK VALLEY	75,000	1,625	30,275	10	50,899	4,312	6,892	163,066	159,651
531	SHAWNEE	75,000	1,466	27,312	4	20,359	4,810	7,688	130,359	127,629
510	SOUTH SUBURBAN	75,000	79	1,472	2	10,180	14,892	23,801	110,453	108,140
533	SOUTHEASTERN	75,000	1,656	30,852	4	20,359	6,395	10,221	136,432	133,574
522	SOUTHWESTERN	75,000	2,054	38,267	10	50,899	22,216	35,507	199,673	195,491
534	SPOON RIVER	75,000	1,566	29,175	10	50,899	3,926	6,275	161,349	157,970
504	TRITON	75,000	55	1,025	1	5,090	36,109	57,712	138,827	135,919
516	WAUBONSEE	75,000	624	11,625	3	15,270	14,772	23,610	125,505	122,876
539	WOOD	75,000	2,363	44,024	10	50,899	4,240	6,777	176,700	172,999
		$2,925,000	55,733	$1,038,333	204	$1,038,338	649,660	$1,038,333	$6,040,004	$5,913,496

(a) Each district receives a basic allocation of $75,000
(b) Original Allocation based on the number of square miles within the district at a rate of $18.6304 per mile.
(c) Original Allocation based on the number of market service delivery areas within regional consortia at a rate of $5089.8692 per area.
(d) Original Allocation based on annual student headcount at a rate of $1.5982 per student.

Table 28

FISCAL YEAR 2002 ADVANCED TECHNOLOGY
STAFF TECHNICAL SKILLS ENHANCEMENT GRANTS

		Faculty & Staff FTE	FY 2002 Original Staff Technical Skills Enhancement Grant	FY 2002 Reduction Staff Technical Skills Enhancement Grant
503	BLACK HAWK	554	$57,418	$56,213
508	CHICAGO	3,589	371,971	364,163
507	DANVILLE	214	22,221	21,755
502	DUPAGE	1,436	148,878	145,753
509	ELGIN	577	59,838	58,582
512	HARPER	771	79,929	78,251
540	HEARTLAND	218	22,543	22,070
519	HIGHLAND	199	20,604	20,172
514	ILLINOIS CENTRAL	706	73,171	71,635
529	ILLINOIS EASTERN	452	46,846	45,863
513	ILLINOIS VALLEY	255	26,387	25,833
525	JOLIET	485	50,311	49,255
520	KANKAKEE	280	28,999	28,390
501	KASKASKIA	208	21,506	21,055
523	KISHWAUKEE	261	27,051	26,483
532	LAKE COUNTY	730	75,669	74,081
517	LAKE LAND	495	51,329	50,252
536	LEWIS & CLARK	356	36,896	36,122
526	LINCOLN LAND	496	51,396	50,317
530	LOGAN	409	42,351	41,462
528	MC HENRY	366	37,933	37,137
524	MORAINE VALLEY	627	64,983	63,619
527	MORTON	292	30,314	29,678
535	OAKTON	603	62,476	61,165
505	PARKLAND	545	56,510	55,324
515	PRAIRIE STATE	322	33,373	32,673
521	REND LAKE	259	26,843	26,280
537	RICHLAND	293	30,367	29,730
511	ROCK VALLEY	428	44,359	43,428
518	SANDBURG	252	26,066	25,519
506	SAUK VALLEY	189	19,549	19,139
531	SHAWNEE	160	16,583	16,235
510	SOUTH SUBURBAN	376	38,969	38,151
533	SOUTHEASTERN	444	46,017	45,051
522	SOUTHWESTERN	779	80,737	79,042
534	SPOON RIVER	164	16,997	16,640
504	TRITON	889	92,138	90,204
516	WAUBONSEE	642	66,538	65,141
539	WOOD	202	20,936	20,497
		20,523	$2,127,002	$2,082,356

Staff Technical Skills Enhancement original grants are distributed on the basis of each district's faculty and staff FTE positions at the rate of $103.6418 per FTE.

Illinois Community College Board

Table 29

FISCAL YEAR 2002 DEFERRED MAINTENANCE GRANTS

		Base Grant	Total Weighted GSF	Remaining Allocation	FY2002 Original Deferred Maintenance Grant	FY2002 Reduction Deferred Maintenance Grant
503	BLACK HAWK	$10,000	501,817	74,505	$84,505	$82,735
508	CHICAGO	10,000	4,418,329	655,989	665,989	652,040
507	DANVILLE	10,000	320,817	47,632	57,632	56,425
502	DUPAGE	10,000	1,360,792	202,037	212,037	207,596
509	ELGIN	10,000	626,093	92,956	102,956	100,800
512	HARPER	10,000	852,809	126,617	136,617	133,756
540	HEARTLAND	10,000	94,204	13,986	23,986	23,484
519	HIGHLAND	10,000	267,474	39,712	49,712	48,671
514	ILLINOIS CENTRAL	10,000	714,679	106,108	116,108	113,676
529	ILLINOIS EASTERN	10,000	522,707	77,606	87,606	85,771
513	ILLINOIS VALLEY	10,000	268,005	39,791	49,791	48,748
525	JOLIET	10,000	611,865	90,844	100,844	98,732
520	KANKAKEE	10,000	263,482	39,119	49,119	48,090
501	KASKASKIA	10,000	208,380	30,938	40,938	40,081
523	KISHWAUKEE	10,000	261,651	38,847	48,847	47,824
532	LAKE COUNTY	10,000	738,288	109,614	119,614	117,109
517	LAKE LAND	10,000	313,259	46,510	56,510	55,326
536	LEWIS & CLARK	10,000	422,476	62,725	72,725	71,202
526	LINCOLN LAND	10,000	409,993	60,872	70,872	69,388
530	LOGAN	10,000	393,092	58,362	68,362	66,930
528	MC HENRY	10,000	324,112	48,121	58,121	56,904
524	MORAINE VALLEY	10,000	654,403	97,159	107,159	104,915
527	MORTON	10,000	235,718	34,997	44,997	44,055
535	OAKTON	10,000	621,748	92,311	102,311	100,168
505	PARKLAND	10,000	448,016	66,517	76,517	74,914
515	PRAIRIE STATE	10,000	383,675	56,964	66,964	65,561
521	REND LAKE	10,000	264,473	39,266	49,266	48,234
537	RICHLAND	10,000	207,949	30,874	40,874	40,018
511	ROCK VALLEY	10,000	527,315	78,290	88,290	86,441
518	SANDBURG	10,000	220,293	32,707	42,707	41,813
506	SAUK VALLEY	10,000	275,429	40,893	50,893	49,827
531	SHAWNEE	10,000	109,677	16,284	26,284	25,733
510	SOUTH SUBURBAN	10,000	541,175	80,348	90,348	88,456
533	SOUTHEASTERN	10,000	234,089	34,755	44,755	43,818
522	SOUTHWESTERN	10,000	665,652	98,829	108,829	106,550
534	SPOON RIVER	10,000	171,134	25,408	35,408	34,666
504	TRITON	10,000	833,385	123,733	133,733	130,932
516	WAUBONSEE	10,000	529,798	78,659	88,659	86,802
539	WOOD	10,000	128,799	19,123	29,123	28,513
		$390,000	20,947,053	$3,110,008	$3,500,008	$3,426,700

Deferred Maintenance original grants are distributed on the basis of a $10,000 base grant and each district's weighted gross square feet (gsf) at the rate of $.14847 per gsf

Illinois Community College Board

Table 30

FISCAL YEAR 2002 CURRENT WORKFORCE TRAINING GRANTS

		Number Employed	Allocation	Amt. Needed for Minimum	FY2002 Original Current Workforce Training Grant	FY2002 Reduction Current Workforce Training Grant
503	BLACK HAWK	117,762	92,757	0	$92,757	$90,815
508	CHICAGO	620,838	489,014	0	489,014	478,774
507	DANVILLE	44,801	35,288	14,712	50,000	48,953
502	DUPAGE	547,712	431,415	0	431,415	422,381
509	ELGIN	247,304	194,793	0	194,793	190,714
512	HARPER	447,456	352,447	0	352,447	345,067
540	HEARTLAND	97,232	76,586	0	76,586	74,982
519	HIGHLAND	46,030	36,256	13,744	50,000	48,953
514	ILLINOIS CENTRAL	178,316	140,533	0	140,533	137,590
529	ILLINOIS EASTERN	48,065	37,858	12,142	50,000	48,953
513	ILLINOIS VALLEY	68,077	53,622	0	53,622	52,499
525	JOLIET	287,667	226,586	0	226,586	221,841
520	KANKAKEE	65,833	51,855	0	51,855	50,769
501	KASKASKIA	56,406	44,429	5,571	50,000	48,953
523	KISHWAUKEE	48,715	38,371	11,629	50,000	48,953
532	LAKE COUNTY	296,700	233,701	0	233,701	228,807
517	LAKE LAND	93,987	74,031	0	74,031	72,481
536	LEWIS & CLARK	93,641	73,758	0	73,758	72,214
526	LINCOLN LAND	164,085	129,244	0	129,244	126,538
530	LOGAN	55,498	43,714	6,286	50,000	48,953
528	MC HENRY	131,723	103,754	0	103,754	101,581
524	MORAINE VALLEY	358,587	282,447	0	282,447	276,533
527	MORTON	73,271	57,713	0	57,713	56,504
535	OAKTON	285,564	224,930	0	224,930	220,220
505	PARKLAND	143,352	112,914	0	112,914	110,550
515	PRAIRIE STATE	268,499	211,488	0	211,488	207,059
521	REND LAKE	40,315	31,755	18,245	50,000	48,953
537	RICHLAND	72,367	57,001	0	57,001	55,807
511	ROCK VALLEY	172,771	136,086	0	136,086	133,236
518	SANDBURG	65,115	51,289	0	51,289	50,215
506	SAUK VALLEY	49,731	39,171	10,829	50,000	48,953
531	SHAWNEE	28,316	22,304	27,696	50,000	48,953
510	SOUTH SUBURBAN	212,822	167,633	0	167,633	164,123
533	SOUTHEASTERN	20,356	16,034	33,966	50,000	48,953
522	SOUTHWESTERN	199,419	157,076	0	157,076	153,787
534	SPOON RIVER	24,340	19,172	30,828	50,000	48,953
504	TRITON	147,577	116,242	0	116,242	113,808
516	WAUBONSEE	128,334	101,085	0	101,085	98,968
539	WOOD	50,916	40,105	9,895	50,000	48,953
		6,099,598	$4,804,457	$195,543	$5,000,000	$4,895,300

Current Workforce Training original grants are allocated on the basis of the number employed in the district times $ .7876 with a $50,000 minimum grant.

Illinois Community College Board

Table 31

FISCAL YEAR 2002 ACCELERATED COLLEGE ENROLLMENT GRANTS

		11th & 12th Grade Enrolled (1999)	Allocation	Amt. Needed for Minimum	FY2002 Original ACE Grant	FY2002 Reduction ACE Grant
503	BLACK HAWK	5,522	34,168	0	$34,168	$33,453
508	CHICAGO	19,487	120,577	0	120,577	118,052
507	DANVILLE	2,081	12,876	2,124	15,000	14,686
502	DUPAGE	21,766	134,679	0	134,679	131,859
509	ELGIN	10,272	63,559	0	63,559	62,228
512	HARPER	14,351	88,798	0	88,798	86,939
540	HEARTLAND	3,519	21,774	0	21,774	21,318
519	HIGHLAND	2,231	13,804	1,196	15,000	14,686
514	ILLINOIS CENTRAL	7,664	47,422	0	47,422	46,429
529	ILLINOIS EASTERN	2,740	16,954	0	16,954	16,599
513	ILLINOIS VALLEY	3,395	21,007	0	21,007	20,567
525	JOLIET	11,956	73,979	0	73,979	72,430
520	KANKAKEE	2,917	18,049	0	18,049	17,671
501	KASKASKIA	2,746	16,991	0	16,991	16,635
523	KISHWAUKEE	2,299	14,225	775	15,000	14,686
532	LAKE COUNTY	13,960	86,378	0	86,378	84,569
517	LAKE LAND	4,300	26,607	0	26,607	26,050
536	LEWIS & CLARK	4,597	28,444	0	28,444	27,848
526	LINCOLN LAND	7,206	44,588	0	44,588	43,654
530	LOGAN	2,656	16,434	0	16,434	16,090
528	MC HENRY	5,575	34,496	0	34,496	33,774
524	MORAINE VALLEY	11,238	69,536	0	69,536	68,080
527	MORTON	2,296	14,207	793	15,000	14,686
535	OAKTON	8,961	55,447	0	55,447	54,286
505	PARKLAND	5,437	33,642	0	33,642	32,938
515	PRAIRIE STATE	8,772	54,277	0	54,277	53,140
521	REND LAKE	2,235	13,829	1,171	15,000	14,686
537	RICHLAND	2,796	17,300	0	17,300	16,938
511	ROCK VALLEY	6,036	37,348	0	37,348	36,566
518	SANDBURG	2,643	16,354	0	16,354	16,012
506	SAUK VALLEY	2,403	14,869	131	15,000	14,686
531	SHAWNEE	1,468	9,083	5,917	15,000	14,686
510	SOUTH SUBURBAN	6,670	41,271	0	41,271	40,407
533	SOUTHEASTERN	1,180	7,301	7,699	15,000	14,686
522	SOUTHWESTERN	9,899	61,251	0	61,251	59,968
534	SPOON RIVER	1,288	7,970	7,030	15,000	14,686
504	TRITON	4,625	28,618	0	28,618	28,019
516	WAUBONSEE	6,473	40,052	0	40,052	39,213
539	WOOD	2,230	13,798	1,202	15,000	14,686
		237,890	$1,471,962	$28,038	$1,500,000	$1,468,590

Accelerated College Enrollment original grants are allocated on the basis of the number of 11th & 12th grade students in the district times $6.1876 with a $12,500 minimum grant.

Table 32

FISCAL YEAR 2002 ILLINOIS COMMUNITY COLLEGE ONLINE GRANTS

		FY2002 Original ILCCO Grant	FY2002 Reduction ILCCO Grant
503	BLACK HAWK	$14,103	$13,807
508	CHICAGO	14,103	13,807
507	DANVILLE	14,103	13,807
502	DUPAGE	14,103	13,807
509	ELGIN	14,103	13,807
512	HARPER	14,103	13,807
540	HEARTLAND	14,103	13,807
519	HIGHLAND	14,103	13,807
514	ILLINOIS CENTRAL	14,103	13,807
529	ILLINOIS EASTERN	14,103	13,807
513	ILLINOIS VALLEY	14,103	13,807
525	JOLIET	14,103	13,807
520	KANKAKEE	14,103	13,807
501	KASKASKIA	14,103	13,807
523	KISHWAUKEE	14,103	13,807
532	LAKE COUNTY	14,103	13,807
517	LAKE LAND	14,103	13,807
536	LEWIS & CLARK	14,103	13,807
526	LINCOLN LAND	14,103	13,807
530	LOGAN	14,103	13,807
528	MC HENRY	14,103	13,807
524	MORAINE VALLEY	14,103	13,807
527	MORTON	14,103	13,807
535	OAKTON	14,103	13,807
505	PARKLAND	14,103	13,807
515	PRAIRIE STATE	14,103	13,807
521	REND LAKE	14,103	13,807
537	RICHLAND	14,103	13,807
511	ROCK VALLEY	14,103	13,807
518	SANDBURG	14,103	13,807
506	SAUK VALLEY	14,103	13,807
531	SHAWNEE	14,103	13,807
510	SOUTH SUBURBAN	14,103	13,807
533	SOUTHEASTERN	14,103	13,807
522	SOUTHWESTERN	14,103	13,807
534	SPOON RIVER	14,103	13,807
504	TRITON	14,103	13,807
516	WAUBONSEE	14,103	13,807
539	WOOD	14,103	13,807
		$550,017	$538,473

Allocated as a flat grant to each district.

Illinois Community College Board

Table 33A

Fiscal Year 2002 Performance Based Initiative
Performance Indicators

	Goal #1	Goal #2	Goal #3	Goal #4	Goal #5	Goal #6
	Student Satisfaction 3 Yr. Ave.	Student Advance-ment	Student Success Employment/ Cont. Educ.	Student Transfers	Population Served per 1000	Remedial Course Completion
Black Hawk						
Chicago						
Danville						
DuPage						
Elgin						
Harper						
Heartland						
Highland						
Illinois Central						
Illinois Eastern						
Illinois Valley						
Joliet						
Kankakee						
Kaskaskia						
Kishwaukee						
Lake County						
Lake Land						
Lewis & Clark						
Lincoln Land						
Logan						
McHenry						
Moraine Valley						
Morton						
Oakton						
Parkland						
Prairie State						
Rend Lake						
Richland						
Rock Valley						
Sandburg						
Sauk Valley						
Shawnee						
South Suburban						
Southeastern						
Southwestern						
Spoon River						
Triton						
Waubonsee						
Wood						
State Averages						

NO ALLOCATION FOR FY2002
DUE TO BUDGET REDUCTIONS

Illinois Community College Board

Table 33B

Fiscal Year 2002 Performance Based Initiative
Funds Awarded

	State Goal #1	State Goal #2	State Goal #3	State Goal #4	State Goal #5	State Goal #6	District Goal	FY 2002 Perf. Based Awards
Black Hawk								$0
Chicago								0
Danville								0
DuPage								0
Elgin								0
Harper								0
Heartland								0
Highland								0
Illinois Central								0
Illinois Eastern								0
Illinois Valley								0
Joliet								0
Kankakee								0
Kaskaskia								0
Kishwaukee								0
Lake County								0
Lake Land								0
Lewis & Clark								0
Lincoln Land								0
Logan								0
McHenry								0
Moraine Valley								0
Morton								0
Oakton								0
Parkland								0
Prairie State								0
Rend Lake								0
Richland								0
Rock Valley								0
Sandburg								0
Sauk Valley								0
Shawnee								0
South Suburban								0
Southeastern								0
Southwestern								0
Spoon River								0
Triton								0
Waubonsee								0
Wood								0
Totals							$0	$0

NO ALLOCATION FOR FY2002
DUE TO BUDGET REDUCTIONS

Illinois Community College Board

Table 34A

FISCAL YEAR 2002 OPERATING (UNRESTRICTED) GRANTS TO COLLEGES

	Base Operating Grant			Small College Grants	Equalization Grants	Performance Based Initiative	Total Unrestricted Grants
	Credit Hour	Square Footage	Total				
BLACK HAWK	$ 4,641,545	$ 56,298	$4,697,843	$ 0	$ 4,919,392		$9,617,235
CHICAGO	$ 29,793,685	$ 495,682	30,289,367	$ 0	$ 16,187,546		46,476,913
DANVILLE	$ 1,597,614	$ 35,992	1,633,606	$ 60,000	$ 1,621,793		3,315,399
DUPAGE	$ 14,782,050	$ 152,664	14,934,714	$ 0	$ 0		14,934,714
ELGIN	$ 4,826,496	$ 70,240	4,896,736	$ 0	$ 0		4,896,736
HARPER	$ 8,019,564	$ 95,675	8,115,239	$ 0	$ 0		8,115,239
HEARTLAND	$ 2,315,277	$ 10,569	2,325,846	$ 60,000	$ 0		2,385,846
HIGHLAND	$ 1,660,444	$ 30,007	1,690,451	$ 60,000	$ 1,020,859		2,771,310
ILLINOIS CENTRAL	$ 6,925,339	$ 80,178	7,005,517	$ 0	$ 3,431,114		10,436,631
ILLINOIS EASTERN	$ 5,554,506	$ 58,641	5,613,147	$ 0	$ 6,276,076		11,889,223
ILLINOIS VALLEY	$ 2,793,656	$ 30,067	2,823,723	$ 60,000	$ 313,492		3,197,215
JOLIET	$ 6,573,926	$ 68,644	6,642,570	$ 0	$ 0		6,642,570
KANKAKEE	$ 2,582,865	$ 29,559	2,612,424	$ 0	$ 2,929,140		5,541,564
KASKASKIA	$ 2,608,827	$ 23,378	2,632,205	$ 60,000	$ 2,386,847		5,079,052
KISHWAUKEE	$ 2,216,095	$ 29,354	2,245,449	$ 60,000	$ 727,259		3,032,708
LAKE COUNTY	$ 6,504,007	$ 82,827	6,586,834	$ 0	$ 0		6,586,834
LAKE LAND	$ 4,833,077	$ 35,144	4,868,221	$ 0	$ 3,167,495		8,035,716
LEWIS & CLARK	$ 3,262,264	$ 47,397	3,309,661	$ 0	$ 2,234,091		5,543,752
LINCOLN LAND	$ 4,907,431	$ 45,996	4,953,427	$ 0	$ 449,958		5,403,385
LOGAN	$ 4,197,374	$ 44,100	4,241,474	$ 0	$ 6,820,907		11,062,381
MC HENRY	$ 2,994,234	$ 36,361	3,030,595	$ 0	$ 0		3,030,595
MORAINE VALLEY	$ 7,999,021	$ 73,416	8,072,437	$ 0	$ 341,725		8,414,162
MORTON	$ 1,837,685	$ 26,445	1,864,130	$ 60,000	$ 904,122		2,828,252
OAKTON	$ 6,335,107	$ 69,752	6,404,859	$ 0	$ 0		6,404,859
PARKLAND	$ 5,322,086	$ 50,262	5,372,348	$ 0	$ 1,290,137		6,662,485
PRAIRIE STATE	$ 2,945,078	$ 43,044	2,988,122	$ 0	$ 805,501		3,793,623
REND LAKE	$ 2,640,047	$ 29,671	2,669,718	$ 60,000	$ 3,034,530		5,764,248
RICHLAND	$ 1,965,183	$ 23,329	1,988,512	$ 60,000	$ 50,000		2,098,512
ROCK VALLEY	$ 4,606,862	$ 59,158	4,666,020	$ 0	$ 0		4,666,020
SANDBURG	$ 2,099,825	$ 24,714	2,124,539	$ 60,000	$ 1,203,660		3,388,199
SAUK VALLEY	$ 1,568,438	$ 30,900	1,599,338	$ 60,000	$ 684,778		2,344,116
SHAWNEE	$ 1,538,376	$ 12,304	1,550,680	$ 60,000	$ 2,186,543		3,797,223
SOUTH SUBURBAN	$ 4,088,263	$ 60,713	4,148,976	$ 0	$ 2,582,878		6,731,854
SOUTHEASTERN	$ 2,368,113	$ 26,262	2,394,375	$ 60,000	$ 2,778,466		5,232,841
SOUTHWESTERN	$ 7,490,920	$ 74,678	7,565,598	$ 0	$ 7,467,604		15,033,202
SPOON RIVER	$ 1,212,203	$ 19,199	1,231,402	$ 60,000	$ 553,744		1,845,146
TRITON	$ 8,821,254	$ 93,495	8,914,749	$ 0	$ 50,000		8,964,749
WAUBONSEE	$ 3,501,293	$ 59,437	3,560,730	$ 0	$ 0		3,560,730
WOOD	$ 1,492,891	$ 14,450	1,507,341	$ 60,000	$ 971,843		2,539,184
Totals	$191,422,921	$2,350,000	$193,772,921	$900,000	$77,391,500	$0	$272,064,421
Rounding	2,079		2,079				2,079
	$191,425,000	$2,350,000	$193,775,000	$900,000	$77,391,500	$0	$272,066,500

BEST COPY AVAILABLE

Illinois Community College Board

Table 34B

FISCAL YEAR 2002 TOTAL GRANTS TO COLLEGES

	Total Unrestricted Grants	Current Workforce Training Grants	Workforce Development			Special Population Grants	Accelerated College Enrollment Grants	Il. Comm. Colleges Online Grants	Advanced Technology			Deferred Maint. Grants	Retirees Health Ins. Grants	Total Grants to Colleges
			Business/ Industry	Educ. to Careers	Welfare to Work				Instructional Equipment	Technology Support	Staff Tech. Skills Enhance.			
BLACK HAWK	$9,617,235	$ 90,815	$ 153,195	$ 98,754	$ 82,267	$ 288,147	$ 33,453	$ 13,807	$ 138,557	$ 185,824	$ 56,213	$ 82,735	$ 0	$10,840,999
CHICAGO	46,476,913	$ 478,774	$ 530,818	$ 127,565	$ 1,102,964	$ 6,302,730	$ 118,052	$ 13,807	$ 722,795	$ 279,750	$ 364,163	$ 652,040	$ 719,600	$57,889,972
DANVILLE	3,315,399	$ 48,953	$ 98,219	$ 102,256	$ 65,448	$ 71,398	$ 14,686	$ 13,807	$ 53,502	$ 143,500	$ 21,755	$ 56,425	$ 0	$4,005,346
DUPAGE	14,934,714	$ 422,381	$ 349,315	$ 119,099	$ 68,321	$ 507,801	$ 131,859	$ 13,807	$ 441,984	$ 165,766	$ 145,753	$ 207,596	$ 0	$17,508,396
ELGIN	4,896,736	$ 190,714	$ 160,405	$ 106,594	$ 63,786	$ 251,242	$ 62,228	$ 13,807	$ 149,713	$ 121,032	$ 58,582	$ 100,800	$ 0	$6,175,638
HARPER	8,115,239	$ 345,067	$ 175,702	$ 118,648	$ 60,772	$ 342,152	$ 86,939	$ 13,807	$ 173,379	$ 119,356	$ 78,251	$ 133,756	$ 0	$9,763,067
HEARTLAND	2,385,846	$ 74,982	$ 92,616	$ 95,465	$ 61,504	$ 100,936	$ 21,318	$ 13,807	$ 44,833	$ 146,970	$ 22,070	$ 23,484	$ 0	$3,083,830
HIGHLAND	2,771,310	$ 48,953	$ 89,665	$ 98,482	$ 59,813	$ 109,910	$ 14,686	$ 13,807	$ 40,268	$ 163,534	$ 20,172	$ 48,671	$ 0	$3,479,269
ILLINOIS CENTRAL	10,436,631	$ 137,590	$ 198,037	$ 103,091	$ 87,169	$ 134,230	$ 46,429	$ 13,807	$ 207,934	$ 175,822	$ 71,635	$ 113,676	$ 0	$11,726,052
ILLINOIS EASTERN	11,889,223	$ 48,953	$ 232,156	$ 100,132	$ 60,377	$ 138,917	$ 16,599	$ 13,807	$ 260,722	$ 218,472	$ 45,863	$ 85,771	$ 0	$13,110,992
ILLINOIS VALLEY	3,197,215	$ 52,499	$ 125,819	$ 103,059	$ 61,166	$ 79,601	$ 20,567	$ 13,807	$ 96,203	$ 151,261	$ 25,833	$ 48,748	$ 0	$3,975,780
JOLIET	6,642,570	$ 221,841	$ 193,136	$ 109,339	$ 73,477	$ 262,050	$ 72,430	$ 13,807	$ 200,352	$ 137,188	$ 49,255	$ 98,732	$ 0	$8,074,177
KANKAKEE	5,541,564	$ 50,769	$ 115,966	$ 101,848	$ 67,758	$ 257,942	$ 17,671	$ 13,807	$ 80,959	$ 126,323	$ 28,390	$ 48,090	$ 0	$6,451,088
KASKASKIA	5,079,052	$ 48,953	$ 124,599	$ 98,374	$ 63,504	$ 58,330	$ 16,635	$ 13,807	$ 94,316	$ 172,611	$ 21,055	$ 40,081	$ 0	$5,831,316
KISHWAUKEE	3,032,708	$ 48,953	$ 99,220	$ 95,597	$ 59,758	$ 110,850	$ 14,686	$ 13,807	$ 55,051	$ 112,396	$ 26,483	$ 47,824	$ 0	$3,717,334
LAKE COUNTY	6,596,834	$ 228,807	$ 174,304	$ 108,604	$ 73,449	$ 266,731	$ 84,569	$ 13,807	$ 171,216	$ 124,007	$ 74,081	$ 117,109	$ 0	$8,023,518
LAKE LAND	8,035,716	$ 72,481	$ 207,414	$ 99,000	$ 60,040	$ 93,010	$ 26,050	$ 13,807	$ 222,443	$ 201,228	$ 50,252	$ 55,326	$ 0	$9,136,767
LEWIS & CLARK	5,543,752	$ 72,214	$ 130,513	$ 100,704	$ 70,716	$ 119,372	$ 27,848	$ 13,807	$ 103,466	$ 176,605	$ 36,122	$ 71,202	$ 0	$6,466,320
LINCOLN LAND	5,403,385	$ 126,538	$ 159,380	$ 102,379	$ 68,350	$ 137,545	$ 43,654	$ 13,807	$ 148,128	$ 208,363	$ 50,317	$ 69,388	$ 0	$6,531,234
LOGAN	11,062,381	$ 48,953	$ 153,143	$ 106,005	$ 71,308	$ 117,978	$ 16,090	$ 13,807	$ 138,477	$ 131,277	$ 41,462	$ 66,930	$ 0	$11,967,811
MC HENRY	3,030,595	$ 101,581	$ 109,395	$ 99,796	$ 59,025	$ 111,757	$ 33,774	$ 13,807	$ 70,794	$ 115,048	$ 37,137	$ 56,904	$ 0	$3,839,614
MORAINE VALLEY	8,414,162	$ 276,533	$ 206,819	$ 114,096	$ 84,267	$ 211,851	$ 68,080	$ 13,807	$ 221,522	$ 120,601	$ 63,619	$ 104,915	$ 0	$9,900,271
MORTON	2,828,252	$ 56,504	$ 89,860	$ 99,437	$ 67,335	$ 210,588	$ 14,686	$ 13,807	$ 40,570	$ 89,750	$ 29,678	$ 44,055	$ 0	$3,584,522
OAKTON	6,404,859	$ 220,220	$ 184,173	$ 110,343	$ 66,914	$ 409,709	$ 54,286	$ 13,807	$ 186,485	$ 120,036	$ 61,165	$ 100,168	$ 0	$7,932,164
PARKLAND	6,662,485	$ 110,550	$ 151,430	$ 98,863	$ 71,421	$ 169,361	$ 32,938	$ 13,807	$ 135,826	$ 188,060	$ 55,324	$ 74,914	$ 0	$7,764,978
PRAIRIE STATE	3,793,623	$ 207,059	$ 116,004	$ 109,457	$ 78,154	$ 156,804	$ 53,140	$ 13,807	$ 81,018	$ 105,432	$ 32,673	$ 65,561	$ 0	$4,812,734
REND LAKE	5,764,248	$ 48,953	$ 133,661	$ 102,277	$ 62,293	$ 72,075	$ 14,686	$ 13,807	$ 108,336	$ 141,313	$ 26,280	$ 48,234	$ 0	$6,536,163
RICHLAND	2,098,512	$ 55,807	$ 99,089	$ 101,318	$ 72,463	$ 79,872	$ 16,938	$ 13,807	$ 54,848	$ 144,975	$ 29,730	$ 40,018	$ 0	$2,807,376
ROCK VALLEY	4,666,020	$ 133,236	$ 152,515	$ 104,128	$ 67,984	$ 169,175	$ 36,566	$ 13,807	$ 137,506	$ 127,798	$ 43,428	$ 86,441	$ 0	$5,738,604
SANDBURG	3,388,199	$ 50,215	$ 108,839	$ 97,923	$ 63,758	$ 74,000	$ 16,012	$ 13,807	$ 69,934	$ 184,952	$ 25,519	$ 41,813	$ 0	$4,134,970
SAUK VALLEY	2,344,116	$ 48,953	$ 93,022	$ 96,523	$ 59,813	$ 63,605	$ 14,686	$ 13,807	$ 45,462	$ 159,651	$ 19,139	$ 49,827	$ 0	$3,008,602
SHAWNEE	3,797,223	$ 48,953	$ 94,680	$ 109,507	$ 66,096	$ 59,677	$ 14,686	$ 13,807	$ 48,027	$ 127,629	$ 16,235	$ 25,733	$ 0	$4,422,253
SOUTH SUBURBAN	6,731,854	$ 164,123	$ 150,783	$ 106,606	$ 114,665	$ 303,082	$ 40,407	$ 13,807	$ 134,828	$ 108,140	$ 38,151	$ 88,456	$ 0	$7,994,901
SOUTHEASTERN	5,232,841	$ 48,953	$ 134,429	$ 106,333	$ 59,279	$ 52,768	$ 14,686	$ 13,807	$ 109,524	$ 133,574	$ 45,051	$ 43,818	$ 0	$5,995,063
SOUTHWESTERN	15,033,202	$ 153,787	$ 236,922	$ 108,519	$ 105,621	$ 234,288	$ 59,968	$ 13,807	$ 268,094	$ 195,491	$ 79,042	$ 106,550	$ 0	$16,595,292
SPOON RIVER	1,845,146	$ 48,953	$ 85,090	$ 102,476	$ 60,744	$ 41,264	$ 14,686	$ 13,807	$ 33,189	$ 157,970	$ 16,640	$ 34,666	$ 0	$2,454,631
TRITON	8,964,749	$ 113,808	$ 279,193	$ 103,254	$ 78,041	$ 456,211	$ 28,019	$ 13,807	$ 333,495	$ 135,919	$ 90,204	$ 130,932	$ 0	$10,727,634
WAUBONSEE	3,560,730	$ 98,968	$ 123,467	$ 100,509	$ 62,181	$ 292,225	$ 39,213	$ 13,807	$ 92,564	$ 122,876	$ 65,141	$ 86,802	$ 0	$4,658,485
WOOD	2,539,184	$ 48,953	$ 96,101	$ 96,571	$ 62,885	$ 62,954	$ 14,686	$ 13,807	$ 50,225	$ 172,999	$ 20,497	$ 28,513	$ 0	$3,207,373
Totals	$272,064,421	$4,895,300	$6,209,092	$4,062,934	$3,744,888	$12,982,137	$1,468,590	$538,473	$5,766,547	$5,913,496	$2,082,356	$3,426,700	$719,600	$323,874,534
Rounding	2,079		8	66	12	63	10	27	53	4	44			2,366
	$272,066,500	$4,895,300	$6,209,100	$4,063,000	$3,744,900	$12,982,200	$1,468,600	$538,500	$5,766,600	$5,913,500	$2,082,400	$3,426,700	$719,600	$323,876,900

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